

# 2022 Annual Agency Profile - San Miguel Authority for Regional Transportation dba SMART (NTD ID 88294)

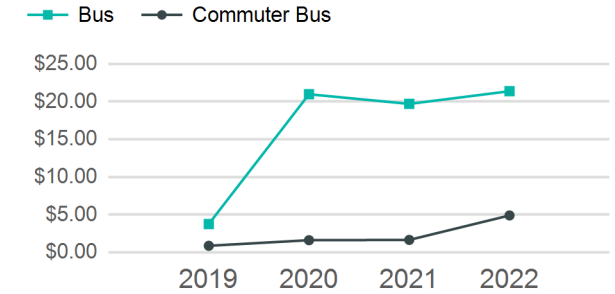
Mailing Address: 137 SOCIETY DR  
TELLURIDE, CO 81435-8941

Website: <http://www.smartteluride.com>

## Service Consumed

Annual Unlinked Trips (UPT) 68,680

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 18  
Service Vehicles 0  
Facilities 0

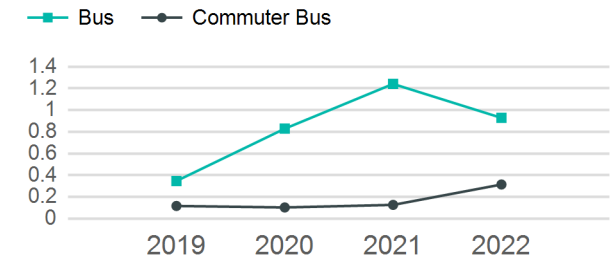
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 244,951  
Annual Vehicle Revenue Hours (VRH) 14,049  
Vehicles Operated in Maximum Service (VOMS) 15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	31,395	0	4	99,949	3,913
Bus	30,448	0	3	32,800	7,205
Vanpool	6,837	8	0	112,202	2,931
<b>Total</b>	<b>68,680</b>	<b>8</b>	<b>7</b>	<b>244,951</b>	<b>14,049</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.91	\$125.39	0.3	8.0	\$15.63
Bus	\$21.38	\$97.33	0.9	4.2	\$23.03
Vanpool	\$0.50	\$19.24	0.1	2.3	\$8.25
<b>Total</b>	<b>\$5.10</b>	<b>\$88.86</b>	<b>0.3</b>	<b>4.9</b>	<b>\$18.18</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$490,664	\$47,862
Bus	\$701,276	\$0
Vanpool	\$56,391	\$13,980
<b>Total</b>	<b>\$1,248,331</b>	<b>\$61,842</b>

### Sources of Operating Funds Expended

Directly Generated	\$61,842
Federal Government	\$267,936
Local Government	\$918,553
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,248,331</b>

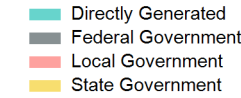
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 48%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 41%  
 Rolling Stock - SV - Sports Utility Vehicle - 24%  
 Rolling Stock - TR - Aerial Tramway - 42%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	0.0
Bus	0.0
Vanpool	5.9