

2022 Annual Agency Profile - Community Transit of Watertown/Sisseton, Inc. (NTD ID 88297)

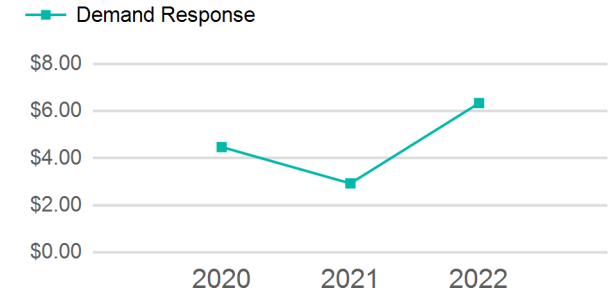
Mailing Address: 205 1ST AVE NE
WATERTOWN, SD 57201-2402

Website: <http://www.communitytransitws.com/>

Service Consumed

Annual Unlinked Trips (UPT) 171,342

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 54
Service Vehicles 2
Facilities 9

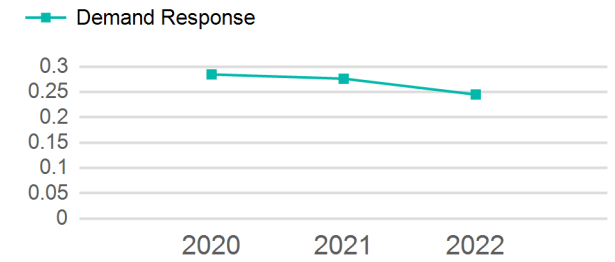
Service Supplied

Annual Vehicle Revenue Miles (VRM) 699,251
Annual Vehicle Revenue Hours (VRH) 61,518
Vehicles Operated in Maximum Service (VOMS) 50

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	171,342	50	0	699,251	61,518
Total	171,342	50	0	699,251	61,518

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$36.00	0.2	2.8	\$12.92
Total	\$3.17	\$36.00	0.2	2.8	\$12.92

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2022 Funding Breakdown

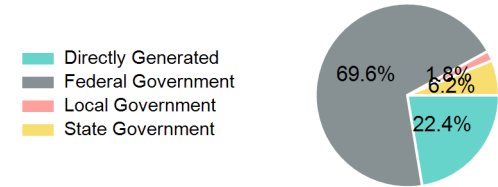
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,214,454	\$403,882
Total	\$2,214,454	\$403,882

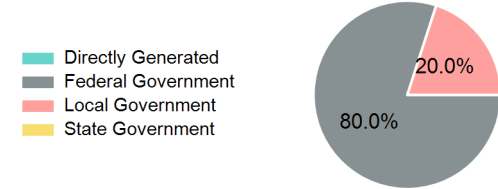
Sources of Operating Funds Expended

Directly Generated	\$496,373
Federal Government	\$1,541,824
Local Government	\$38,956
State Government	\$137,301
Total Operating Funds Expended	\$2,214,454

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,866
Local Government	\$5,467
State Government	\$0
Total Capital Funds Expended	\$27,333

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - OR - Other - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	6.4