

2022 Annual Agency Profile - Vail, Town of (NTD ID 88298)

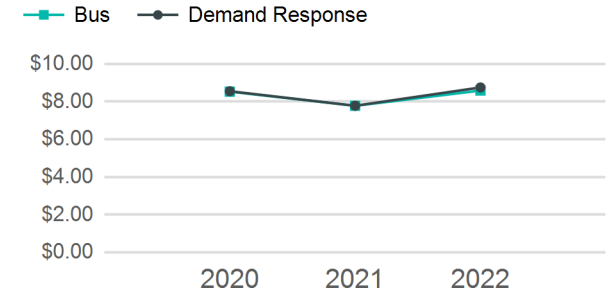
Mailing Address: 75 S Frontage Rd
Vail, CO 81657-5043

Website: <https://www.vailgov.com/bus-information>

Service Consumed

Annual Unlinked Trips (UPT) 2,299,325

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	34
Service Vehicles	6
Facilities	5

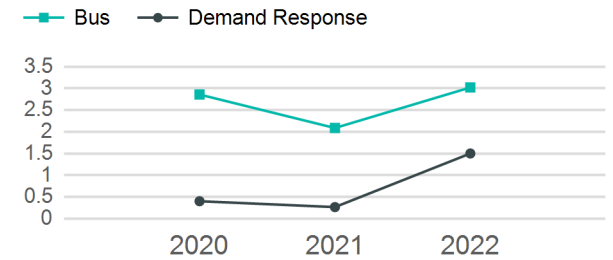
Service Supplied

Annual Vehicle Revenue Miles (VRM)	760,840
Annual Vehicle Revenue Hours (VRH)	66,679
Vehicles Operated in Maximum Service (VOMS)	27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	1	0	4	1
Bus	2,299,319	26	0	760,836	66,678
Total	2,299,325	27	0	760,840	66,679

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.75	\$35.00	1.5	6.0	\$5.83
Bus	\$8.59	\$97.97	3.0	34.5	\$2.84
Total	\$8.59	\$97.97	3.0	34.5	\$2.84

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

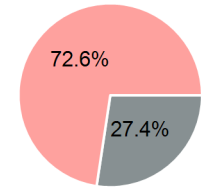
Mode	Operating Expenses	Fare Revenues
Demand Response	\$35	\$0
Bus	\$6,532,605	\$0
Total	\$6,532,640	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,789,613
Local Government	\$4,743,027
State Government	\$0
Total Operating Funds Expended	\$6,532,640

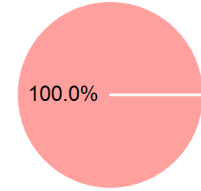
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$341,429
State Government	\$0
Total Capital Funds Expended	\$341,429

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	5.3