

2022 Annual Agency Profile - Clear Creek County dba Roundabout Transit Solution (NTD ID 88299)

Mailing Address: 405 Argentine Street
Georgetown, CO 80444-2000

Website: https://www.clearcreekcounty.us/857/county-bus-transit?pk_campaign=prospector%20transit

Service Consumed

Annual Unlinked Trips (UPT) 14,965

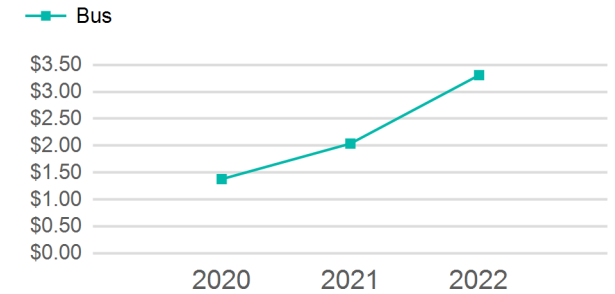
Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,878

Annual Vehicle Revenue Hours (VRH) 5,245

Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



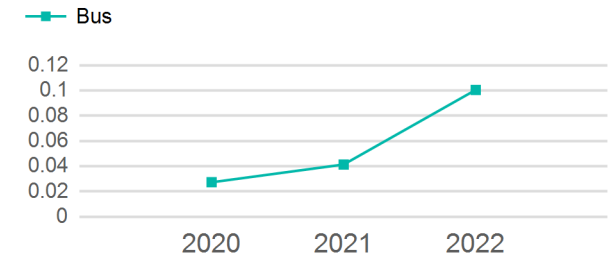
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,965	3	0	148,878	5,245
Total	14,965	3	0	148,878	5,245

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.31	\$93.92	0.1	2.9	\$32.92
Total	\$3.31	\$93.92	0.1	2.9	\$32.92

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2022 Funding Breakdown

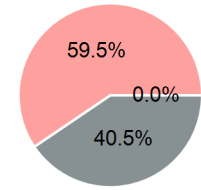
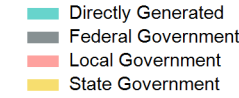
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$492,620	\$62
Total	\$492,620	\$62

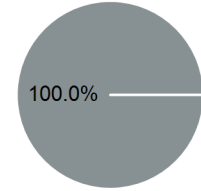
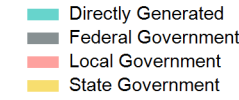
Sources of Operating Funds Expended

Directly Generated	\$62
Federal Government	\$199,631
Local Government	\$292,927
State Government	\$0
Total Operating Funds Expended	\$492,620

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,760
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$42,760

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	5.0