

# 2022 Annual Agency Profile - Red Lodge Area Community Foundation (NTD ID 88303)

**Mailing Address:** 24 W 13TH ST  
RED LODGE, MT 59068

**Website:** <https://www.rlacf.org>

## Service Consumed

Annual Unlinked Trips (UPT) 1,091

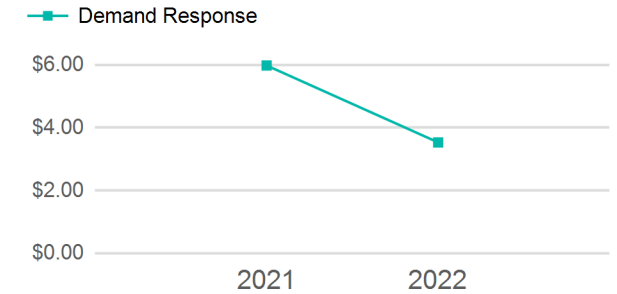
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,435  
Annual Vehicle Revenue Hours (VRH) 1,620  
Vehicles Operated in Maximum Service (VOMS) 2

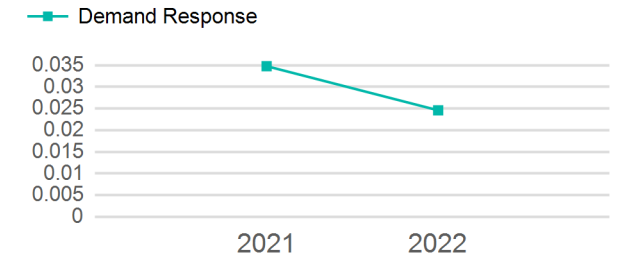
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,091	2	0	44,435	1,620
<b>Total</b>	<b>1,091</b>	<b>2</b>	<b>0</b>	<b>44,435</b>	<b>1,620</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.53	\$96.91	0.0	0.7	\$143.91
<b>Total</b>	<b>\$3.53</b>	<b>\$96.91</b>	<b>0.0</b>	<b>0.7</b>	<b>\$143.91</b>

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## 2022 Funding Breakdown

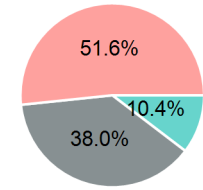
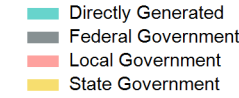
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$157,001	\$0
<b>Total</b>	<b>\$157,001</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$16,257
Federal Government	\$59,660
Local Government	\$81,084
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$157,001</b>

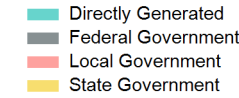
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 8R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 18%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	2.0