

# 2022 Annual Agency Profile - Regional Transportation Commission of Washoe County (NTD ID 90001)

**Mailing Address:** 1105 TERMINAL WAY  
RENO, NV 89502-2162

**Website:** <https://www.rtcwashoe.com/public-transportation/>

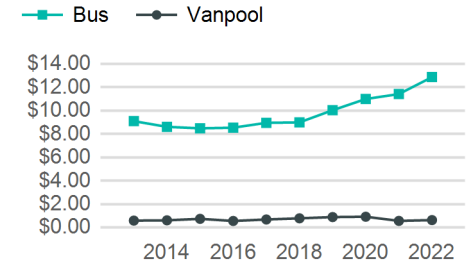
## Geographic Coverage

<b>Primary Urbanized Area</b>	Reno, NV--CA
<b>Square Miles</b>	165
<b>Population</b>	446,529
<b>Other Areas Served:</b>	Carson City, NV, Nevada Non-UZA
<b>Service Area Population</b>	394,010
<b>Service Area Sq. Miles</b>	109

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	36,794,440
<b>Annual Unlinked Trips (UPT)</b>	4,389,202
<b>Average Weekday UPT</b>	13,667
<b>Average Saturday UPT</b>	8,526
<b>Average Sunday UPT</b>	8,040

**Operating Expenses per Vehicle Revenue Mile**



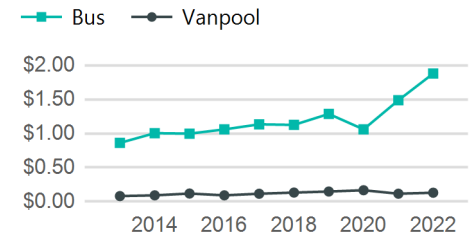
## Assets

<b>Revenue Vehicles</b>	540
<b>Service Vehicles</b>	13
<b>Facilities</b>	6
<b>Lane Miles</b>	2.2
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,613,393
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	360,478
<b>Vehicles Operated in Maximum Service (VOMS)</b>	421
<b>Vehicles Available for Maximum Service (VAMS)</b>	458

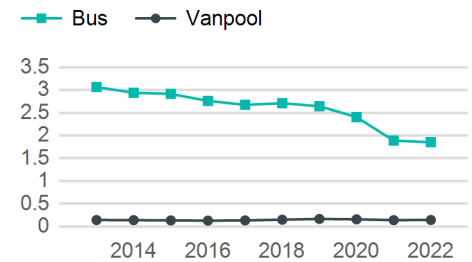
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	55	13,222,249	3,584,000	1,934,646	180,030	2.08
Commuter Bus	0	3	333,884	13,006	88,852	3,021	0.00
Demand Response	0	34	1,060,764	144,474	1,090,973	71,565	0.00
Vanpool	0	329	22,177,543	647,722	4,498,922	105,862	0.00
<b>Total</b>	<b>0</b>	<b>421</b>	<b>36,794,440</b>	<b>4,389,202</b>	<b>7,613,393</b>	<b>360,478</b>	<b>2.08</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.88	\$138.38	1.9	19.9	\$1.88	\$6.95
Commuter Bus	\$5.31	\$156.03	0.1	4.3	\$1.41	\$36.24
Demand Response	\$7.63	\$116.28	0.1	2.0	\$7.84	\$57.60
Vanpool	\$0.64	\$27.17	0.1	6.1	\$0.13	\$4.44
<b>Total</b>	<b>\$4.80</b>	<b>\$101.48</b>	<b>0.6</b>	<b>12.2</b>	<b>\$0.99</b>	<b>\$8.33</b>

# 2022 Annual Agency Profile - Regional Transportation Commission of Washoe County (NTD ID 90001)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$4,057,268	11.1%
Materials and Supplies	\$1,474,309	4.0%
Purchased Transportation	\$26,035,349	71.2%
Other Operating Expenses	\$5,014,514	13.7%
<b>Total Operating Expenses</b>	<b>\$36,581,440</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,196,069</i>	

### Sources of Operating Funds Expended

Directly Generated	\$20,966,615
Federal Government	\$17,310,121
Local Government	\$0
State Government	\$500,773
<b>Total Operating Funds Expended</b>	<b>\$38,777,509</b>

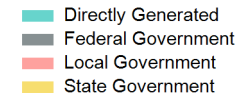
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$4,107,353
Federal Government	\$9,359,356
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$13,466,709</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$24,911,882	\$2,093,866
Commuter Bus	\$471,368	\$35,136
Demand Response	\$8,321,445	\$277,279
Vanpool	\$2,876,745	\$3,561,776
<b>Total</b>	<b>\$36,581,440</b>	<b>\$5,968,057</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$9,076,026	\$527,545	\$3,324,519	\$0
\$0	\$0	\$0	\$0
\$206,287	\$0	\$332,332	\$0
\$0	\$0	\$0	\$0
<b>\$9,282,313</b>	<b>\$527,545</b>	<b>\$3,656,851</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier I (Non-Fixed Route VOMS) **TAM Sponsor NTD ID**

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 25%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 0%	Bus	55	61	33.3%	5.8
	Commuter Bus	3	4	73.5%	2.4
	Demand Response	34	59	10.9%	4.8
	Vanpool	329	334	1.5%	1.8