

2022 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

Mailing Address: 2150 Webster St
Oakland, CA 94612-3012

Website: <http://www.bart.gov/>

Geographic Coverage

San Francisco--Oakland,
CA

Primary Urbanized Area

514

Square Miles

Population 3,515,933

Other Areas Served:

Concord--Walnut Creek, CA, Antioch, CA, San Jose, CA, Livermore--
Pleasanton--Dublin, CA

Service Area Population 867,725

Service Area Sq. Miles 80

Assets

Revenue Vehicles 838

Service Vehicles 652

Facilities 148

Lane Miles 0

Track Miles 310.03

Service Consumed

Annual Passenger Miles Traveled (PMT) 523,379,462

Annual Unlinked Trips (UPT) 38,224,072

Average Weekday UPT 121,907

Average Saturday UPT 76,872

Average Sunday UPT 58,821

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 78,554,914

Annual Vehicle/Passenger Car Revenue Hours (VRH) 2,486,029

Vehicles Operated in Maximum Service (VOMS) 580

Vehicles Available for Maximum Service (VAMS) 830

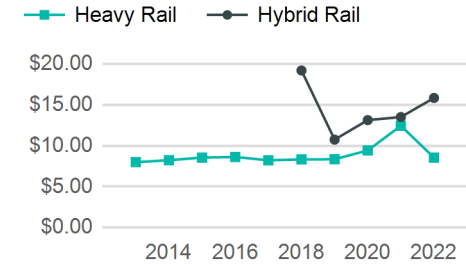
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	566	0	514,304,342	36,774,619	77,158,833	2,427,363	239.42
Hybrid Rail	12	0	7,874,327	1,071,845	1,133,956	38,879	17.32
Monorail/Automated	0	2	1,200,793	377,608	262,125	19,787	6.36
Total	578	2	523,379,462	38,224,072	78,554,914	2,486,029	263.10

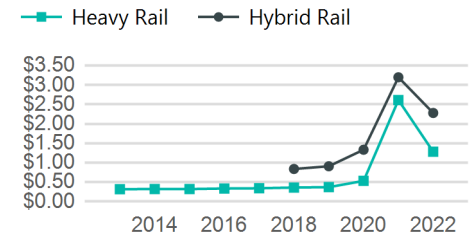
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$8.55	\$271.71	0.5	15.2	\$1.28	\$17.93
Hybrid Rail	\$15.84	\$462.09	0.9	27.6	\$2.28	\$16.76
Monorail/Automated	\$30.54	\$404.57	1.4	19.1	\$6.67	\$21.20
Total	\$8.73	\$275.75	0.5	15.4	\$1.31	\$17.93

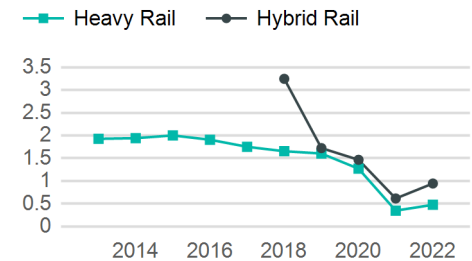
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

2022 Funding Breakdown

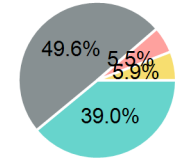
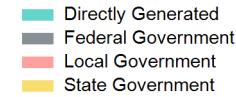
Summary of Operating Expenses (OE)

Labor	\$511,775,945	74.6%
Materials and Supplies	\$33,545,565	4.9%
Purchased Transportation	\$6,878,512	1.0%
Other Operating Expenses	\$133,694,204	19.5%
Total Operating Expenses	\$685,894,226	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$213,245,018</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$11,228,535</i>	

Sources of Operating Funds Expended

Directly Generated	\$355,182,291
Federal Government	\$451,593,103
Local Government	\$49,794,947
State Government	\$53,797,438
Total Operating Funds Expended	\$910,367,779

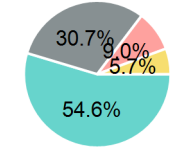
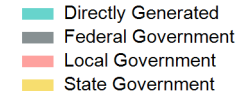
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$398,409,175
Federal Government	\$223,958,435
Local Government	\$65,647,326
State Government	\$41,246,627
Total Capital Funds Expended	\$729,261,563

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$659,542,867	\$130,240,843	\$101,637,395	\$432,317,714	\$191,474,125	\$1,699,593
Hybrid Rail	\$17,965,407	\$3,084,746	\$0	\$277,242	\$1,855,494	\$0
Monorail/Automated	\$8,005,186	\$2,123,705	\$0	\$0	\$0	\$0
Total	\$685,513,460	\$135,449,294	\$101,637,395	\$432,594,956	\$193,329,619	\$1,699,593

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 97%; Equipment - Steel Wheel Vehicles - 39%; Equipment - Trucks and other Rubber Tire Vehicles - 56%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 4%; Infrastructure - HR - Heavy Rail - 2%; Infrastructure - MG - Monorail/Automated Guideway - 3%; Infrastructure - YR - Hybrid Rail - 1%; Rolling Stock - AG - Automated Guideway Vehicle - 0%; Rolling Stock - HR - Heavy Rail Passenger Car - 43%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	566	810	43.1%	27.8
Hybrid Rail	12	16	100.0%	6.0
Monorail/Automated	2	4	33.3%	8.0