

2022 Annual Agency Profile - Golden Empire Transit District (NTD ID 90004)

Mailing Address: 1830 GOLDEN STATE AVE
BAKERSFIELD, CA 93301-1012

Website: <http://www.getbus.org/>

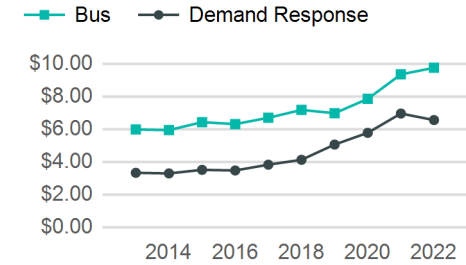
Geographic Coverage

Primary Urbanized Area	Bakersfield, CA
Square Miles	132
Population	570,235
Other Areas Served:	California Non-UZA
Service Area Population	500,977
Service Area Sq. Miles	111

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,363,608
Annual Unlinked Trips (UPT)	3,201,046
Average Weekday UPT	9,717
Average Saturday UPT	7,112
Average Sunday UPT	6,148

Operating Expenses per Vehicle Revenue Mile



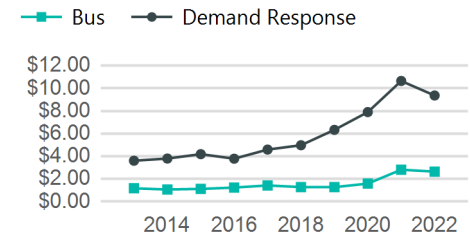
Assets

Revenue Vehicles	141
Service Vehicles	28
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,758,507
Annual Vehicle/Passenger Car Revenue Hours (VRH)	292,325
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	132

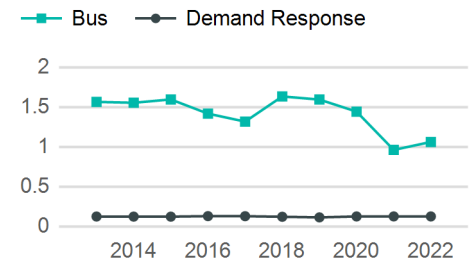
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	61	0	10,770,579	3,094,249	2,913,459	234,887	0.00
Demand Response	30	0	593,029	106,797	845,048	57,438	0.00
Total	91	0	11,363,608	3,201,046	3,758,507	292,325	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.77	\$121.17	1.1	13.2	\$2.64	\$9.20
Demand Response	\$6.57	\$96.70	0.1	1.9	\$9.37	\$52.01
Total	\$9.05	\$116.36	0.9	11.0	\$2.99	\$10.63

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2022 Funding Breakdown

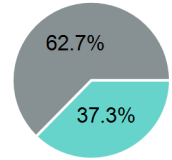
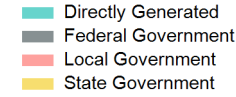
Summary of Operating Expenses (OE)

Labor	\$24,074,011	70.8%
Materials and Supplies	\$4,229,667	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,711,593	16.8%
Total Operating Expenses	\$34,015,271	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,191,789</i>	

Sources of Operating Funds Expended

Directly Generated	\$13,521,230
Federal Government	\$22,685,830
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$36,207,060

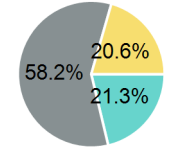
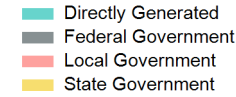
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,362,518
Federal Government	\$14,671,694
Local Government	\$0
State Government	\$5,184,498
Total Capital Funds Expended	\$25,218,710

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$28,460,856	\$2,771,344	\$16,850,788	\$610,521	\$6,290,797	\$1,402,485
Demand Response	\$5,554,415	\$708,197	\$60,422	\$3,697	\$0	\$0
Total	\$34,015,271	\$3,479,541	\$16,911,210	\$614,218	\$6,290,797	\$1,402,485

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 12%; Equipment - Trucks and other Rubber Tire Vehicles - 27%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 6%; Rolling Stock - CU - Cutaway - 30%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	61	87	50.0%	5.9
Demand Response	30	45	42.6%	3.7