

2022 Annual Agency Profile - City of Santa Monica dba Big Blue Bus (NTD ID 90008)

Mailing Address: 1685 MAIN ST
SANTA MONICA, CA 90401-3248

Website: <http://www.bigbluebus.com/>

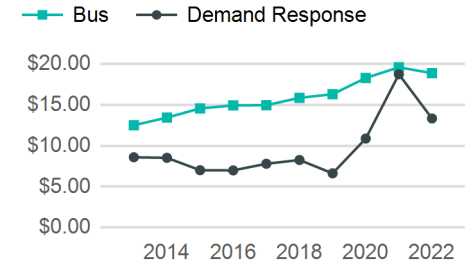
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	1,022,273
Service Area Sq. Miles	69

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,368,015
Annual Unlinked Trips (UPT)	6,333,923
Average Weekday UPT	20,264
Average Saturday UPT	12,070
Average Sunday UPT	9,604

Operating Expenses per Vehicle Revenue Mile



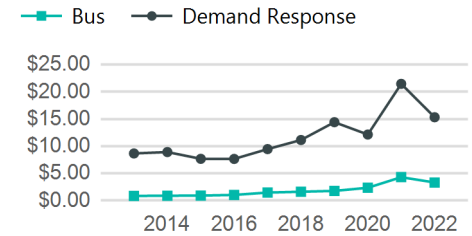
Assets

Revenue Vehicles	222
Service Vehicles	18
Facilities	4
Lane Miles	0.6
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,969,681
Annual Vehicle/Passenger Car Revenue Hours (VRH)	418,023
Vehicles Operated in Maximum Service (VOMS)	143
Vehicles Available for Maximum Service (VAMS)	217

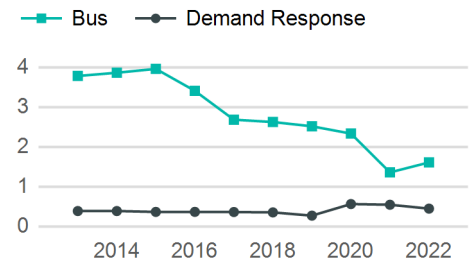
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	124	0	22,325,873	6,312,168	3,921,249	413,078	0.60
Demand Response	0	19	42,142	21,755	48,432	4,945	0.00
Total	124	19	22,368,015	6,333,923	3,969,681	418,023	0.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$18.88	\$179.23	1.6	15.3	\$3.32	\$11.73
Demand Response	\$13.34	\$130.62	0.4	4.4	\$15.33	\$29.69
Total	\$18.81	\$178.66	1.6	15.2	\$3.34	\$11.79

2022 Annual Agency Profile - City of Santa Monica dba Big Blue Bus (NTD ID 90008)

2022 Funding Breakdown

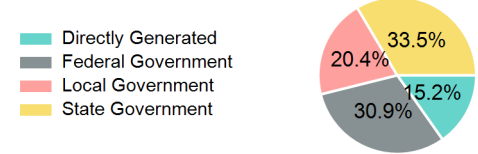
Summary of Operating Expenses (OE)

Labor	\$52,109,942	69.8%
Materials and Supplies	\$6,429,859	8.6%
Purchased Transportation	\$480,453	0.6%
Other Operating Expenses	\$15,662,098	21.0%
Total Operating Expenses	\$74,682,352	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,251</i>	

Sources of Operating Funds Expended

Directly Generated	\$11,385,739
Federal Government	\$23,050,950
Local Government	\$15,237,076
State Government	\$25,017,838
Total Operating Funds Expended	\$74,691,603

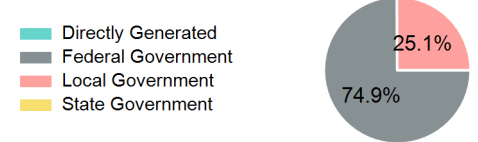
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,122,169
Local Government	\$3,052,957
State Government	\$0
Total Capital Funds Expended	\$12,175,126

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$74,036,446	\$5,617,870	\$9,105,234	\$1,980,647	\$1,036,735	\$52,510
Demand Response	\$645,906	\$13,477	\$0	\$0	\$0	\$0
Total	\$74,682,352	\$5,631,347	\$9,105,234	\$1,980,647	\$1,036,735	\$52,510

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Equipment - Automobiles - 47%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 75%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 100%	Bus	124	195
	Demand Response	19	22	57.3%	1.2