

2022 Annual Agency Profile - San Joaquin Regional Transit District (NTD ID 90012)

Mailing Address: 421 E WEBER AVE
STOCKTON, CA 95202-3024

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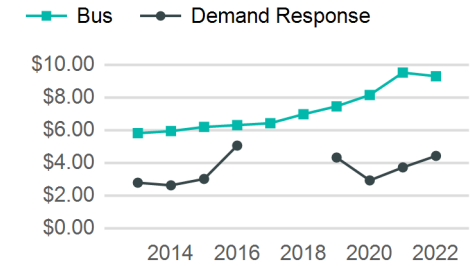
Geographic Coverage

Primary Urbanized Area	Stockton, CA
Square Miles	92
Population	414,847
Other Areas Served:	
Manteca, CA, Tracy--Mountain House, CA, Lodi, CA, California Non-UZA	
Service Area Population	782,460
Service Area Sq. Miles	1,426

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,955,169
Annual Unlinked Trips (UPT)	1,839,753
Average Weekday UPT	6,847
Average Saturday UPT	2,358
Average Sunday UPT	2,004

Operating Expenses per Vehicle Revenue Mile



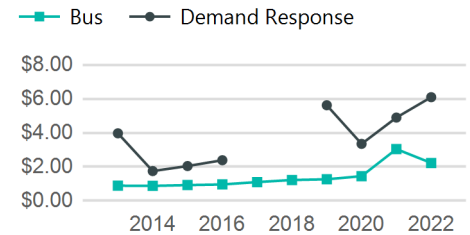
Assets

Revenue Vehicles	170
Service Vehicles	42
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,168,013
Annual Vehicle/Passenger Car Revenue Hours (VRH)	165,088
Vehicles Operated in Maximum Service (VOMS)	115
Vehicles Available for Maximum Service (VAMS)	199

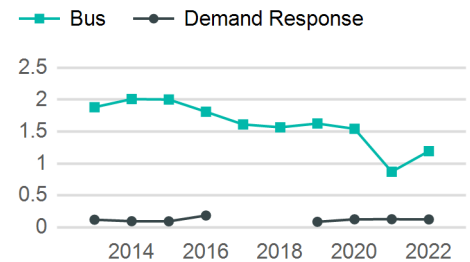
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	5	5	1,475,544	33,308	189,968	6,210	0.00
Bus	56	14	6,102,859	1,742,335	1,459,450	128,254	0.00
Demand Response	14	21	376,766	64,110	518,595	30,624	0.00
Total	75	40	7,955,169	1,839,753	2,168,013	165,088	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.37	\$225.47	0.2	5.4	\$0.95	\$42.04
Bus	\$18.62	\$211.94	1.2	13.6	\$4.45	\$15.60
Demand Response	\$8.88	\$150.42	0.1	2.1	\$12.23	\$71.85
Total	\$15.31	\$201.04	0.8	11.1	\$4.17	\$18.04

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2022 Funding Breakdown

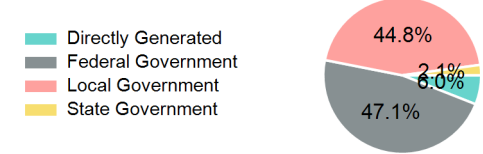
Summary of Operating Expenses (OE)

Labor	\$22,842,989	68.8%
Materials and Supplies	\$2,600,422	7.8%
Purchased Transportation	\$1,197,046	3.6%
Other Operating Expenses	\$6,548,430	19.7%
Total Operating Expenses	\$33,188,887	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,170,717</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,062,180
Federal Government	\$16,184,980
Local Government	\$15,384,662
State Government	\$727,782
Total Operating Funds Expended	\$34,359,604

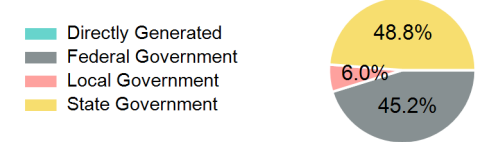
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,399,345
Local Government	\$318,878
State Government	\$2,587,767
Total Capital Funds Expended	\$5,305,990

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,400,160	\$180,959
Bus	\$27,182,128	\$1,101,711
Demand Response	\$4,606,599	\$262,664
Total	\$33,188,887	\$1,545,334

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,908,238	\$0	\$0	\$0
\$0	\$434,092	\$2,820,302	\$143,358
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 84%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 16%; Rolling Stock - BU - Bus - 50%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	10	36	260.0%	6.5
Bus	70	113	42.9%	9.8
Demand Response	35	50	61.4%	2.6