

# 2022 Annual Agency Profile - City and County of San Francisco dba San Francisco Municipal Transportation Agency (NTD ID 90015)

**Mailing Address:** 1 S VAN NESS AVE  
SAN FRANCISCO, CA 94103-5418

**Website:** <http://www.sfmta.com/>

## Geographic Coverage

San Francisco--Oakland,  
CA

**Primary Urbanized Area**

514

**Square Miles**

3,515,933

**Population**

**Other Areas Served:**

**Service Area Population**

842,754

**Service Area Sq. Miles**

49

## Assets

**Revenue Vehicles**

1,320

**Service Vehicles**

542

**Facilities**

64

**Lane Miles**

189.8

**Track Miles**

92.16

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 190,751,736

**Annual Unlinked Trips (UPT)** 102,696,310

**Average Weekday UPT** 312,553

**Average Saturday UPT** 232,686

**Average Sunday UPT** 197,298

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 22,030,347

**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 3,006,617

**Vehicles Operated in Maximum Service (VOMS)** 752

**Vehicles Available for Maximum Service (VAMS)** 1,320

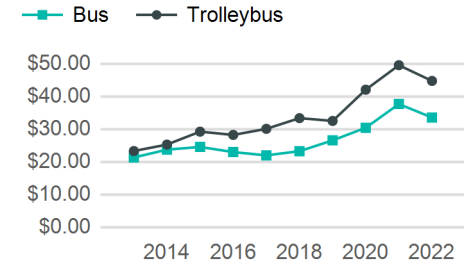
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Trolleybus	158	0	43,551,338	29,389,681	4,062,341	672,334	163.30
Light Rail	115	0	29,918,002	13,992,686	4,295,819	513,981	64.40
Street Car Rail	12	0	3,755,042	2,611,080	224,975	45,798	18.70
Cable Car	24	0	2,802,765	2,154,157	169,217	78,879	8.80
Bus	349	0	109,579,631	54,363,946	12,259,450	1,555,039	4.42
Demand Response	0	94	1,144,958	184,760	1,018,545	140,586	0.00
<b>Total</b>	<b>658</b>	<b>94</b>	<b>190,751,736</b>	<b>102,696,310</b>	<b>22,030,347</b>	<b>3,006,617</b>	<b>259.62</b>

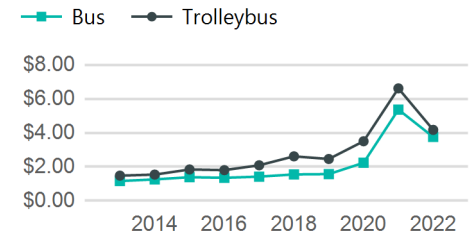
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Trolleybus	\$44.82	\$270.83	7.2	43.7	\$4.18	\$6.20
Light Rail	\$47.02	\$392.95	3.3	27.2	\$6.75	\$14.43
Street Car Rail	\$133.39	\$655.27	11.6	57.0	\$7.99	\$11.49
Cable Car	\$438.45	\$940.60	12.7	27.3	\$26.47	\$34.44
Bus	\$33.63	\$265.10	4.4	35.0	\$3.76	\$7.58
Demand Response	\$20.40	\$147.77	0.2	1.3	\$18.14	\$112.44
<b>Total</b>	<b>\$41.82</b>	<b>\$306.42</b>	<b>4.7</b>	<b>34.2</b>	<b>\$4.83</b>	<b>\$8.97</b>

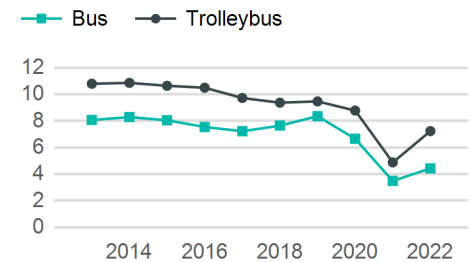
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

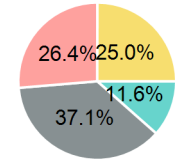
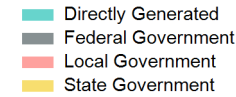
### Summary of Operating Expenses (OE)

Labor	\$713,216,148	77.4%
Materials and Supplies	\$61,928,201	6.7%
Purchased Transportation	\$20,161,953	2.2%
Other Operating Expenses	\$125,971,033	13.7%
<b>Total Operating Expenses</b>	<b>\$921,277,335</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>(\$233,035,531)</i>	

### Sources of Operating Funds Expended

Directly Generated	\$79,524,593
Federal Government	\$255,387,050
Local Government	\$181,574,719
State Government	\$171,755,442
<b>Total Operating Funds Expended</b>	<b>\$688,241,804</b>

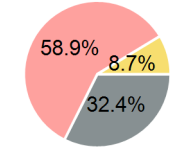
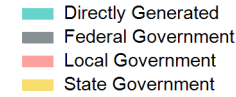
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,644,024
Local Government	\$113,998,537
State Government	\$16,753,509
<b>Total Capital Funds Expended</b>	<b>\$193,396,070</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Trolleybus	\$182,086,368	\$14,703,797	\$8,813,478	\$2,928,454	\$1,638,904	\$0
Light Rail	\$201,968,211	\$7,000,608	\$83,704,843	\$34,707,018	\$5,849,021	\$4,230,000
Street Car Rail	\$30,010,137	\$1,306,337	\$84,424	\$30,882	\$32,985	\$0
Cable Car	\$74,193,395	\$10,801,075	\$206,623	\$566,977	\$1,033,386	\$60,000
Bus	\$412,244,509	\$27,198,541	\$14,504,312	\$26,190,981	\$4,104,947	\$2,650,000
Demand Response	\$20,774,715	\$420,645	\$2,058,835	\$0	\$0	\$0
<b>Total</b>	<b>\$921,277,335</b>	<b>\$61,431,003</b>	<b>\$109,372,515</b>	<b>\$64,424,312</b>	<b>\$12,659,243</b>	<b>\$6,940,000</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%; Equipment - Trucks and other Rubber Tire Vehicles - 13%; Facility - Administrative / Maintenance Facilities - 48%; Facility - Passenger / Parking Facilities - 78%; Infrastructure - LR - Light Rail - 90%; Infrastructure - SR - Street Car Rail - 94%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock - CC - Cable Car - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - TB - Trolleybus - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Trolleybus	158	278	66.7%	4.7
Light Rail	115	217	81.9%	18.8
Street Car Rail	12	44	88.7%	80.6
Cable Car	24	40	63.3%	114.0
Bus	349	570	266.7%	6.8
Demand Response	94	171	75.9%	4.2