

2022 Annual Agency Profile - Long Beach Transit (NTD ID 90023)

Mailing Address: 1963 E ANAHEIM ST
LONG BEACH, CA 90813-3907

Website: <http://www.lbtransit.com/>

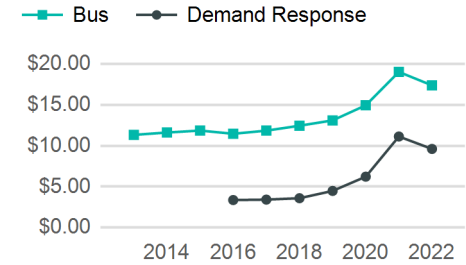
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	906,752
Service Area Sq. Miles	110

Service Consumed

Annual Passenger Miles Traveled (PMT)	52,291,054
Annual Unlinked Trips (UPT)	17,409,861
Average Weekday UPT	55,414
Average Saturday UPT	32,943
Average Sunday UPT	27,292

Operating Expenses per Vehicle Revenue Mile



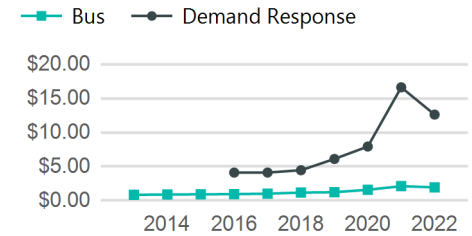
Assets

Revenue Vehicles	259
Service Vehicles	54
Facilities	7
Lane Miles	0.5
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,942,465
Annual Vehicle/Passenger Car Revenue Hours (VRH)	604,236
Vehicles Operated in Maximum Service (VOMS)	144
Vehicles Available for Maximum Service (VAMS)	259

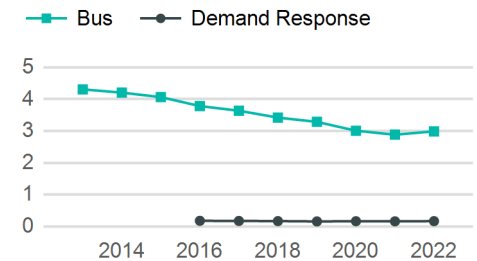
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	136	0	52,197,593	17,389,283	5,819,512	590,493	0.46
Demand Response	0	8	93,461	20,578	122,953	13,743	0.00
Total	136	8	52,291,054	17,409,861	5,942,465	604,236	0.46

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.39	\$171.34	3.0	29.4	\$1.94	\$5.82
Demand Response	\$9.62	\$86.02	0.2	1.5	\$12.65	\$57.45
Total	\$17.22	\$169.40	2.9	28.8	\$1.96	\$5.88

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2022 Funding Breakdown

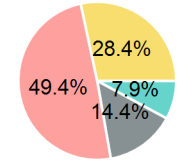
Summary of Operating Expenses (OE)

Labor	\$71,612,769	70.0%
Materials and Supplies	\$10,843,402	10.6%
Purchased Transportation	\$986,008	1.0%
Other Operating Expenses	\$18,913,432	18.5%
Total Operating Expenses	\$102,355,611	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$846,045</i>	

Sources of Operating Funds Expended

Directly Generated	\$8,145,948
Federal Government	\$14,813,962
Local Government	\$50,956,189
State Government	\$29,285,557
Total Operating Funds Expended	\$103,201,656

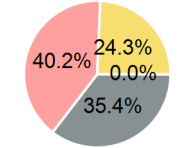
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$11,415
Federal Government	\$8,922,332
Local Government	\$10,141,894
State Government	\$6,134,116
Total Capital Funds Expended	\$25,209,757

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$101,173,374	\$6,923,822
Demand Response	\$1,182,237	\$34,994
Total	\$102,355,611	\$6,958,816

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$18,752,915	\$1,571,573	\$4,600,149	\$285,120
\$0	\$0	\$0	\$0
\$18,752,915	\$1,571,573	\$4,600,149	\$285,120

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 60%; Equipment - Trucks and other Rubber Tire Vehicles - 42%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - MV - Minivan - 91%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	136	249	25.0%	9.5
Demand Response	8	10	83.1%	7.1