

2022 Annual Agency Profile - San Diego Metropolitan Transit System (NTD ID 90026)

Mailing Address: 1255 IMPERIAL AVE
SAN DIEGO, CA 92101-7490

Website: <http://www.sdmts.com/>

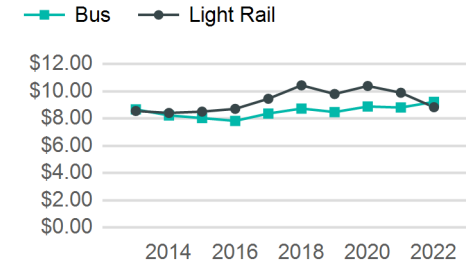
Geographic Coverage

Primary Urbanized Area	San Diego, CA
Square Miles	675
Population	3,070,300
Other Areas Served:	California Non-UZA
Service Area Population	2,462,707
Service Area Sq. Miles	720

Service Consumed

Annual Passenger Miles Traveled (PMT)	327,269,705
Annual Unlinked Trips (UPT)	57,617,251
Average Weekday UPT	181,433
Average Saturday UPT	114,693
Average Sunday UPT	92,485

Operating Expenses per Vehicle Revenue Mile



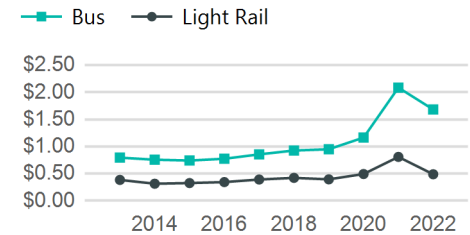
Assets

Revenue Vehicles	1,001
Service Vehicles	22
Facilities	134
Lane Miles	49.5
Track Miles	135.63

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	34,727,867
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,652,223
Vehicles Operated in Maximum Service (VOMS)	728
Vehicles Available for Maximum Service (VAMS)	970

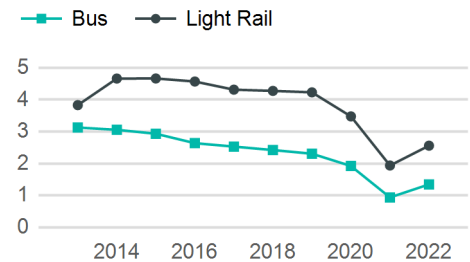
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	114	0	210,464,585	29,739,499	11,626,878	638,562	130.30
Bus	220	289	112,492,686	27,605,488	20,529,944	1,884,760	18.14
Commuter Bus	0	9	1,826,720	79,098	202,532	7,145	0.50
Demand Response	0	96	2,485,714	193,166	2,368,513	121,756	0.00
Total	334	394	327,269,705	57,617,251	34,727,867	2,652,223	148.94

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$8.83	\$160.73	2.6	46.6	\$0.49	\$3.45
Bus	\$9.22	\$100.44	1.3	14.6	\$1.68	\$6.86
Commuter Bus	\$8.11	\$229.97	0.4	11.1	\$0.90	\$20.77
Demand Response	\$5.34	\$103.96	0.1	1.6	\$5.09	\$65.53
Total	\$8.82	\$115.47	1.7	21.7	\$0.94	\$5.32

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2022 Funding Breakdown

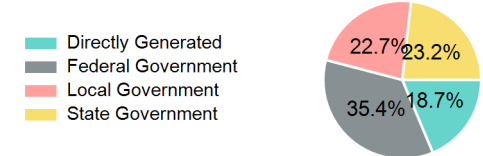
Summary of Operating Expenses (OE)

Labor	\$119,288,353	39.0%
Materials and Supplies	\$31,682,606	10.3%
Purchased Transportation	\$83,140,519	27.1%
Other Operating Expenses	\$72,133,715	23.6%
Total Operating Expenses	\$306,245,193	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,169,914</i>	

Sources of Operating Funds Expended

Directly Generated	\$57,370,731
Federal Government	\$108,819,611
Local Government	\$69,893,605
State Government	\$71,331,160
Total Operating Funds Expended	\$307,415,107

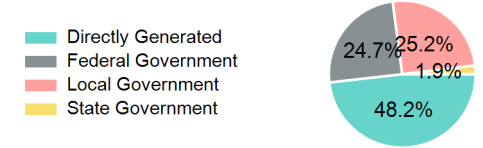
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,618,909,652
Federal Government	\$829,966,785
Local Government	\$846,346,275
State Government	\$63,242,611
Total Capital Funds Expended	\$3,358,465,323

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Light Rail	\$102,639,042	\$25,518,764
Bus	\$189,304,689	\$29,498,006
Commuter Bus	\$1,643,114	\$212,806
Demand Response	\$12,658,348	\$847,306
Total	\$306,245,193	\$56,076,882

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$55,660,444	\$1,144,717,398	\$503,213,072	\$0
\$24,037,962	\$11,931,974	\$509,705	\$238,320
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$79,698,406	\$1,156,649,372	\$503,722,777	\$238,320

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - LR - Light Rail - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - VT - Vintage Trolley - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	114	176	166.7%	12.2
Bus	509	613	63.5%	7.3
Commuter Bus	9	24	54.4%	2.0
Demand Response	96	157	20.4%	2.7