

2022 Annual Agency Profile - City of Fresno dba Fresno Area Express (NTD ID 90027)

Mailing Address: 2223 G ST
FRESNO, CA 93706-1631

Website: <https://www.fresno.gov/transportation/>

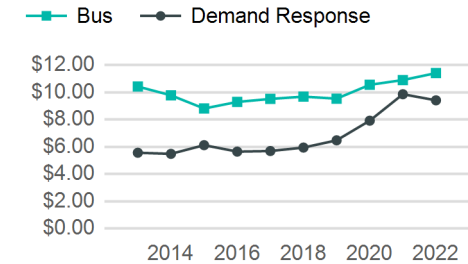
Geographic Coverage

Primary Urbanized Area	Fresno, CA
Square Miles	159
Population	717,589
Other Areas Served:	
Service Area Population	591,531
Service Area Sq. Miles	154

Service Consumed

Annual Passenger Miles Traveled (PMT)	20,786,515
Annual Unlinked Trips (UPT)	7,120,464
Average Weekday UPT	23,320
Average Saturday UPT	12,898
Average Sunday UPT	9,967

Operating Expenses per Vehicle Revenue Mile



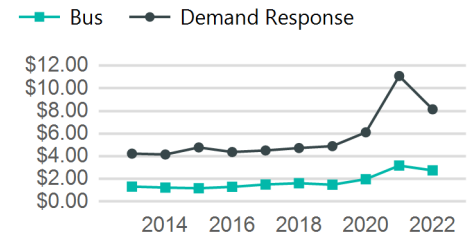
Assets

Revenue Vehicles	181
Service Vehicles	60
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,587,684
Annual Vehicle/Passenger Car Revenue Hours (VRH)	489,529
Vehicles Operated in Maximum Service (VOMS)	145
Vehicles Available for Maximum Service (VAMS)	176

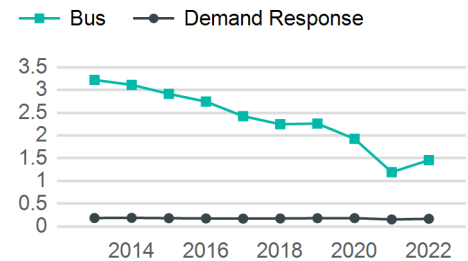
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	105	0	19,863,695	6,985,740	4,788,756	421,889	0.00
Demand Response	0	40	922,820	134,724	798,928	67,640	0.00
Total	105	40	20,786,515	7,120,464	5,587,684	489,529	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.40	\$129.44	1.5	16.6	\$2.75	\$7.82
Demand Response	\$9.41	\$111.12	0.2	2.0	\$8.15	\$55.79
Total	\$11.12	\$126.91	1.3	14.5	\$2.99	\$8.73

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2022 Funding Breakdown

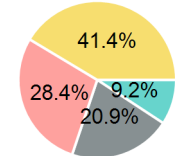
Summary of Operating Expenses (OE)

Labor	\$39,978,276	64.3%
Materials and Supplies	\$5,997,518	9.7%
Purchased Transportation	\$6,597,390	10.6%
Other Operating Expenses	\$9,553,132	15.4%
Total Operating Expenses	\$62,126,316	100.0%

Sources of Operating Funds Expended

Directly Generated	\$5,738,389
Federal Government	\$13,008,925
Local Government	\$17,652,141
State Government	\$25,726,861
Total Operating Funds Expended	\$62,126,316

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,521,533
Local Government	\$74,925
State Government	\$4,023,941
Total Capital Funds Expended	\$11,620,399

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$54,609,841	\$3,337,360	\$6,231,439	\$584,487	\$1,524,188	\$3,222,630
Demand Response	\$7,516,475	\$144,834	\$0	\$0	\$57,655	\$0
Total	\$62,126,316	\$3,482,194	\$6,231,439	\$584,487	\$1,581,843	\$3,222,630

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%; Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AO - Automobile - 22%; Rolling Stock - BU - Bus - 30%; Rolling Stock - CU - Cutaway - 30%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	105	119	42.5%	8.3
Demand Response	40	57	13.3%	7.3