

2022 Annual Agency Profile - Riverside Transit Agency (NTD ID 90031)

Mailing Address: 1825 3RD ST
RIVERSIDE, CA 92507-3416

Website: <http://www.riversidetransit.com/>

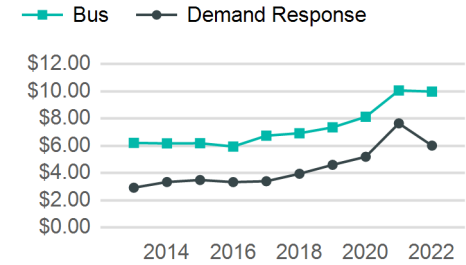
Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA, Hemet, CA, San Diego, CA, Temecula--Murrieta--Menifee, CA, California Non-UZA
Service Area Population	1,907,122
Service Area Sq. Miles	2,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	34,585,118
Annual Unlinked Trips (UPT)	4,110,027
Average Weekday UPT	12,924
Average Saturday UPT	8,336
Average Sunday UPT	7,125

Operating Expenses per Vehicle Revenue Mile



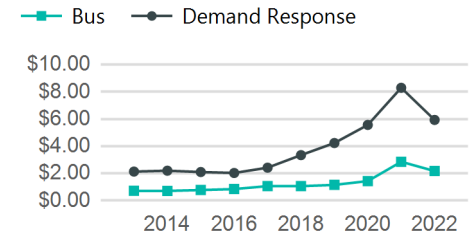
Assets

Revenue Vehicles	330
Service Vehicles	68
Facilities	21
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,415,179
Annual Vehicle/Passenger Car Revenue Hours (VRH)	568,210
Vehicles Operated in Maximum Service (VOMS)	186
Vehicles Available for Maximum Service (VAMS)	338

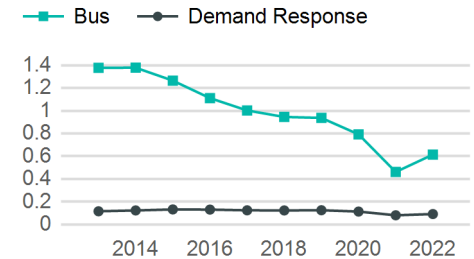
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	53	1,669,764	151,243	1,647,811	92,753	0.00
Commuter Bus	8	0	4,222,704	122,201	525,907	19,580	0.00
Bus	79	46	28,692,650	3,836,583	6,241,461	455,877	0.00
Total	87	99	34,585,118	4,110,027	8,415,179	568,210	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.01	\$106.79	0.1	1.6	\$5.93	\$65.49
Commuter Bus	\$7.60	\$204.09	0.2	6.2	\$0.95	\$32.70
Bus	\$9.98	\$136.58	0.6	8.4	\$2.17	\$16.23
Total	\$9.05	\$134.04	0.5	7.2	\$2.20	\$18.53

2022 Annual Agency Profile - Riverside Transit Agency (NTD ID 90031)

2022 Funding Breakdown

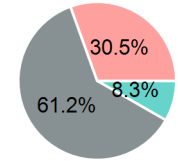
Summary of Operating Expenses (OE)

Labor	\$36,967,087	48.5%
Materials and Supplies	\$4,955,862	6.5%
Purchased Transportation	\$22,535,856	29.6%
Other Operating Expenses	\$11,704,981	15.4%
Total Operating Expenses	\$76,163,786	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$360,338</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,333,611
Federal Government	\$46,831,633
Local Government	\$23,358,880
State Government	\$0
Total Operating Funds Expended	\$76,524,124

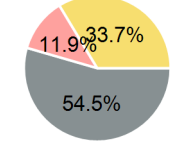
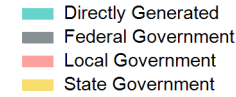
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,081,529
Local Government	\$889,700
State Government	\$2,521,865
Total Capital Funds Expended	\$7,493,094

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$9,905,154	\$421,162
Commuter Bus	\$3,996,094	\$246,488
Bus	\$62,262,538	\$3,142,292
Total	\$76,163,786	\$3,809,942

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$2,405,355	\$1,731,359	\$1,647,829	\$1,708,551
\$2,405,355	\$1,731,359	\$1,647,829	\$1,708,551

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	53	114	200.0%	3.8
Commuter Bus	8	24	115.1%	7.4
Bus	125	200	60.0%	6.2