

2022 Annual Agency Profile - City of Glendale (NTD ID 90034)

Mailing Address: 5850 W GLENDALE AVE
GLENDALE, AZ 85301-2563

Website: <http://www.glendaleaz.com/transit/index.cfm>

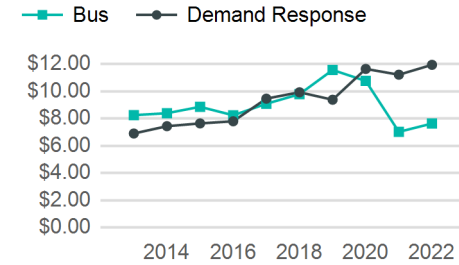
Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	248,267
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	313,417
Annual Unlinked Trips (UPT)	110,194
Average Weekday UPT	368
Average Saturday UPT	183
Average Sunday UPT	133

Operating Expenses per Vehicle Revenue Mile



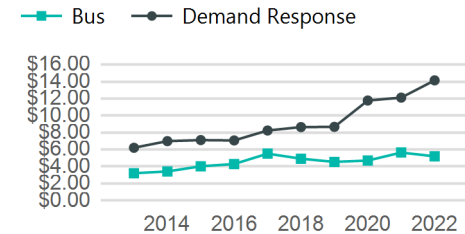
Assets

Revenue Vehicles	27
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	302,388
Annual Vehicle/Passenger Car Revenue Hours (VRH)	27,197
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	24

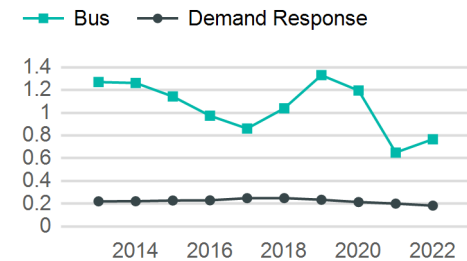
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	15	0	176,042	38,270	208,673	18,575	0.00
Bus	3	0	137,375	71,924	93,715	8,622	0.00
Total	18	0	313,417	110,194	302,388	27,197	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.94	\$134.11	0.2	2.1	\$14.15	\$65.09
Bus	\$7.63	\$82.95	0.8	8.3	\$5.21	\$9.94
Total	\$10.60	\$117.89	0.4	4.1	\$10.23	\$29.10

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2022 Funding Breakdown

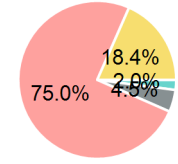
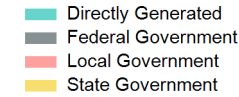
Summary of Operating Expenses (OE)

Labor	\$2,343,981	73.1%
Materials and Supplies	\$412,338	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$449,948	14.0%
Total Operating Expenses	\$3,206,267	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,037,462</i>	

Sources of Operating Funds Expended

Directly Generated	\$86,832
Federal Government	\$191,770
Local Government	\$3,184,744
State Government	\$780,383
Total Operating Funds Expended	\$4,243,729

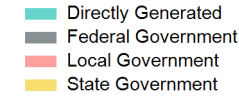
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,491,112	\$86,832	\$0	\$0	\$0	\$0
Bus	\$715,155	\$0	\$0	\$0	\$0	\$0
Total	\$3,206,267	\$86,832	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 75%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 68%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	15	21	40.0%	5.6
Bus	3	3	0.0%	5.7