

2022 Annual Agency Profile - Gold Coast Transit District (NTD ID 90035)

Mailing Address: 1901 AUTO CENTER DR
OXNARD, CA 93036-7966

Website: <http://www.goldcoasttransit.org/>

Geographic Coverage

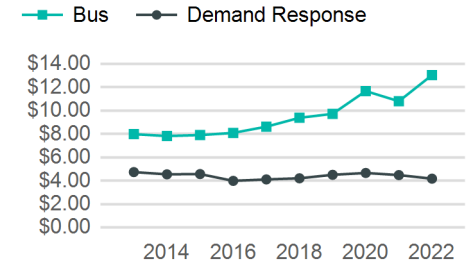
Oxnard--San Buenaventura
(Ventura), CA

Primary Urbanized Area	Oxnard--San Buenaventura (Ventura), CA
Square Miles	77
Population	376,117
Other Areas Served:	
Service Area Population	374,827
Service Area Sq. Miles	84

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,248,221
Annual Unlinked Trips (UPT)	2,337,201
Average Weekday UPT	7,182
Average Saturday UPT	4,872
Average Sunday UPT	4,709

Operating Expenses per Vehicle Revenue Mile



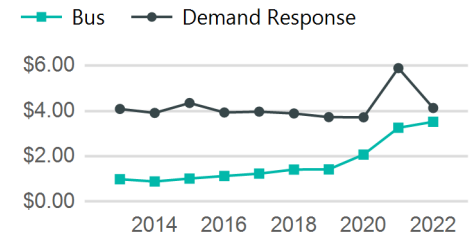
Assets

Revenue Vehicles	97
Service Vehicles	23
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,634,165
Annual Vehicle/Passenger Car Revenue Hours (VRH)	219,068
Vehicles Operated in Maximum Service (VOMS)	71
Vehicles Available for Maximum Service (VAMS)	87

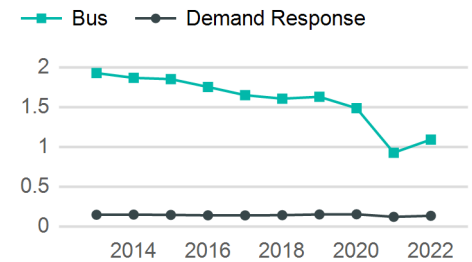
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	22	570,174	75,596	562,865	34,337	0.00
Bus	49	0	7,678,047	2,261,605	2,071,300	184,731	0.00
Total	49	22	8,248,221	2,337,201	2,634,165	219,068	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.18	\$68.59	0.1	2.2	\$4.13	\$31.16
Bus	\$13.05	\$146.32	1.1	12.2	\$3.52	\$11.95
Total	\$11.16	\$134.14	0.9	10.7	\$3.56	\$12.57

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2022 Funding Breakdown

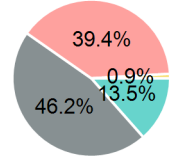
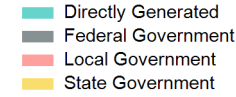
Summary of Operating Expenses (OE)

Labor	\$21,285,276	72.4%
Materials and Supplies	\$2,403,951	8.2%
Purchased Transportation	\$1,902,936	6.5%
Other Operating Expenses	\$3,793,558	12.9%
Total Operating Expenses	\$29,385,721	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,471,427</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,302,690
Federal Government	\$14,727,272
Local Government	\$12,539,627
State Government	\$287,559
Total Operating Funds Expended	\$31,857,148

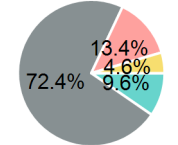
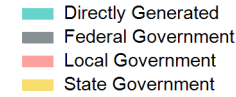
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$421,951
Federal Government	\$3,183,224
Local Government	\$589,578
State Government	\$200,189
Total Capital Funds Expended	\$4,394,942

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,355,210	\$122,161
Bus	\$27,030,511	\$1,957,337
Total	\$29,385,721	\$2,079,498

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$167,627	\$0	\$0	\$0
\$4,227,315	\$0	\$0	\$0
\$4,394,942	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%; Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 30%; Rolling Stock - VN - Van - 30%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	22	27	22.7%	5.9
Bus	49	60	22.4%	9.9