

2022 Annual Agency Profile - City of Culver City dba Culver City Municipal Bus Lines (NTD ID 90039)

Mailing Address: 9770 CULVER BLVD
CULVER CITY, CA 90232-2703

Website: <http://www.culvercitybus.org/>

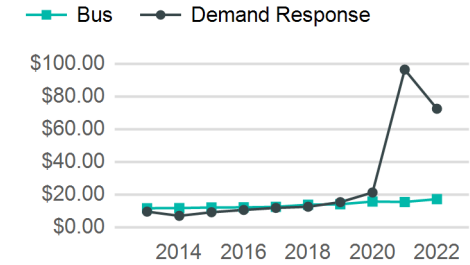
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	529,532
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,700,060
Annual Unlinked Trips (UPT)	2,271,602
Average Weekday UPT	7,171
Average Saturday UPT	4,565
Average Sunday UPT	3,391

Operating Expenses per Vehicle Revenue Mile



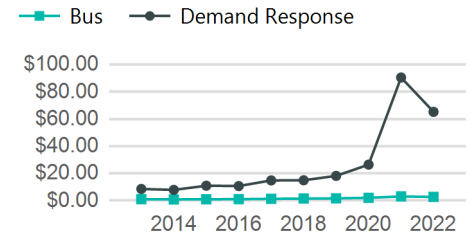
Assets

Revenue Vehicles	64
Service Vehicles	17
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,342,113
Annual Vehicle/Passenger Car Revenue Hours (VRH)	132,216
Vehicles Operated in Maximum Service (VOMS)	39
Vehicles Available for Maximum Service (VAMS)	60

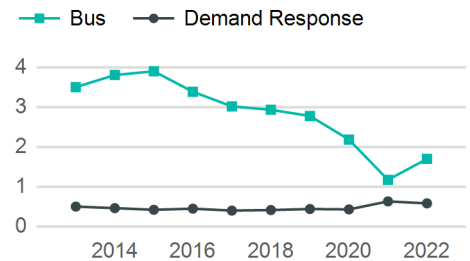
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	37	0	8,692,858	2,267,843	1,335,642	131,498	0.00
Demand Response	2	0	7,202	3,759	6,471	718	0.00
Total	39	0	8,700,060	2,271,602	1,342,113	132,216	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.38	\$176.50	1.7	17.2	\$2.67	\$10.23
Demand Response	\$72.65	\$654.73	0.6	5.2	\$65.27	\$125.06
Total	\$17.64	\$179.10	1.7	17.2	\$2.72	\$10.42

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2022 Funding Breakdown

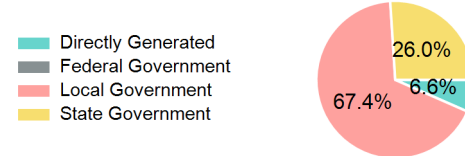
Summary of Operating Expenses (OE)

Labor	\$19,593,583	82.7%
Materials and Supplies	\$2,240,369	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,845,426	7.8%
Total Operating Expenses	\$23,679,378	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,466,242</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,719,689
Federal Government	\$0
Local Government	\$17,622,627
State Government	\$6,803,304
Total Operating Funds Expended	\$26,145,620

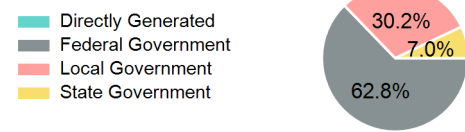
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,593,949
Local Government	\$2,209,355
State Government	\$514,258
Total Capital Funds Expended	\$7,317,562

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$23,209,282	\$1,142,579
Demand Response	\$470,096	\$1,874
Total	\$23,679,378	\$1,144,453

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,276,231	\$1,162,187	\$35,600	\$1,505,325
\$338,219	\$0	\$0	\$0
\$4,614,450	\$1,162,187	\$35,600	\$1,505,325

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 11%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	37	57	50.0%	8.3
Demand Response	2	3	54.1%	12.0