

2022 Annual Agency Profile - City of Montebello dba Montebello Bus Lines (NTD ID 90041)

Mailing Address: 312 S GREENWOOD AVE
MONTEBELLO, CA 90640-5105

Website: <http://www.ridembl.com/>

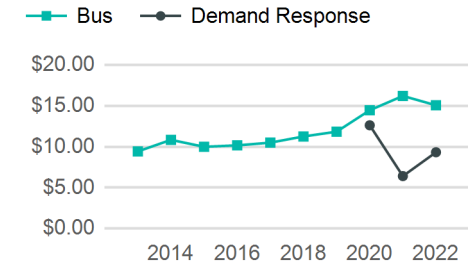
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	315,074
Service Area Sq. Miles	151

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,367,956
Annual Unlinked Trips (UPT)	2,638,870
Average Weekday UPT	8,158
Average Saturday UPT	5,324
Average Sunday UPT	3,985

Operating Expenses per Vehicle Revenue Mile



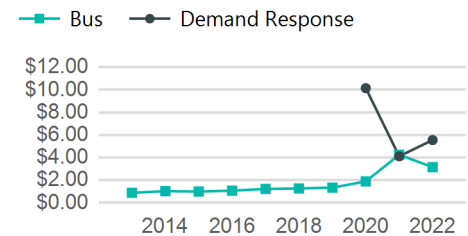
Assets

Revenue Vehicles	109
Service Vehicles	22
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,798,456
Annual Vehicle/Passenger Car Revenue Hours (VRH)	172,673
Vehicles Operated in Maximum Service (VOMS)	87
Vehicles Available for Maximum Service (VAMS)	111

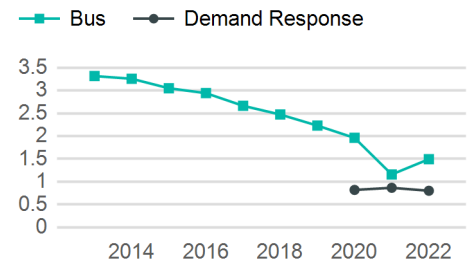
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	42	0	8,246,937	2,581,161	1,726,508	166,870	0.00
Demand Response	0	45	121,019	57,709	71,948	5,803	0.00
Total	42	45	8,367,956	2,638,870	1,798,456	172,673	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$15.07	\$155.94	1.5	15.5	\$3.16	\$10.08
Demand Response	\$9.33	\$115.70	0.8	9.9	\$5.55	\$11.63
Total	\$14.84	\$154.59	1.5	15.3	\$3.19	\$10.12

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2022 Funding Breakdown

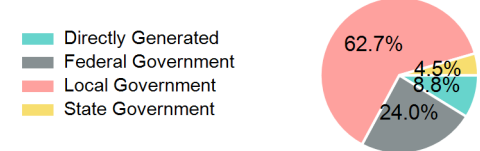
Summary of Operating Expenses (OE)

Labor	\$17,117,273	64.1%
Materials and Supplies	\$2,970,450	11.1%
Purchased Transportation	\$405,754	1.5%
Other Operating Expenses	\$6,199,844	23.2%
Total Operating Expenses	\$26,693,321	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,736,518</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,530,025
Federal Government	\$6,895,324
Local Government	\$17,987,494
State Government	\$1,287,810
Total Operating Funds Expended	\$28,700,653

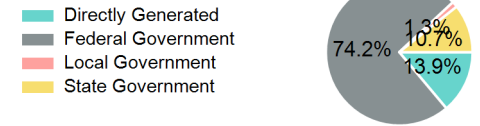
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,373,093
Federal Government	\$7,336,903
Local Government	\$125,683
State Government	\$1,053,852
Total Capital Funds Expended	\$9,889,531

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$26,021,936	\$2,023,324
Demand Response	\$671,385	\$45,585
Total	\$26,693,321	\$2,068,909

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$8,273,514	\$156,238	\$86,686	\$0
\$0	\$0	\$0	\$0
\$8,273,514	\$156,238	\$86,686	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	42	66	0.0%	10.6
Demand Response	45	45	57.1%	0.0

Equipment - Automobiles - 71%; Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 45%