

2022 Annual Agency Profile - City of Gardena dba GTrans (NTD ID 90042)

Mailing Address: 13999 S WESTERN AVE
GARDENA, CA 90249-3005

Website: <http://www.ridegtrans.com>

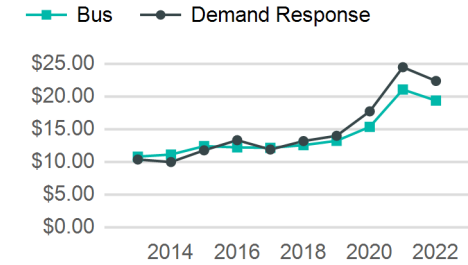
Geographic Coverage

| | |
|--------------------------------|--|
| Primary Urbanized Area | Los Angeles--Long Beach-- Anaheim, CA |
| Square Miles | 1,637 |
| Population | 12,237,376 |
| Other Areas Served: | |
| Service Area Population | 816,700 |
| Service Area Sq. Miles | 88 |

Service Consumed

| | |
|--|-----------|
| Annual Passenger Miles Traveled (PMT) | 5,749,812 |
| Annual Unlinked Trips (UPT) | 1,606,377 |
| Average Weekday UPT | 5,375 |
| Average Saturday UPT | 2,588 |
| Average Sunday UPT | 1,744 |

Operating Expenses per Vehicle Revenue Mile



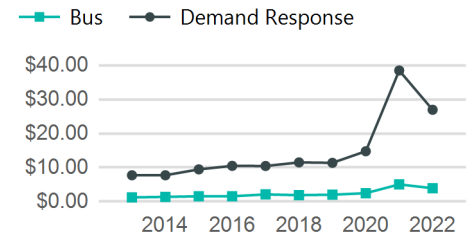
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 84 |
| Service Vehicles | 16 |
| Facilities | 4 |
| Lane Miles | 0 |
| Track Miles | 0 |

Service Supplied

| | |
|---|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,182,570 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 95,890 |
| Vehicles Operated in Maximum Service (VOMS) | 30 |
| Vehicles Available for Maximum Service (VAMS) | 68 |

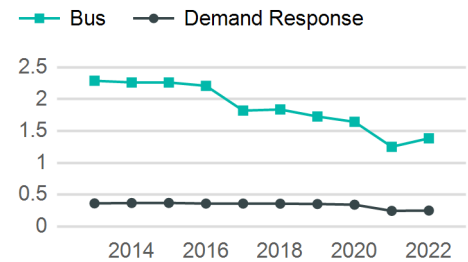
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus | 24 | 0 | 5,727,134 | 1,599,539 | 1,155,229 | 92,161 | 0.00 |
| Demand Response | 6 | 0 | 22,678 | 6,838 | 27,341 | 3,729 | 0.00 |
| Total | 30 | 0 | 5,749,812 | 1,606,377 | 1,182,570 | 95,890 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|---------------|----------------|
| Bus | \$19.40 | \$243.16 | 1.4 | 17.4 | \$3.91 | \$14.01 |
| Demand Response | \$22.41 | \$164.29 | 0.3 | 1.8 | \$27.01 | \$89.59 |
| Total | \$19.47 | \$240.10 | 1.4 | 16.8 | \$4.00 | \$14.33 |

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2022 Funding Breakdown

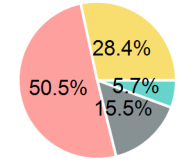
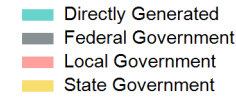
Summary of Operating Expenses (OE)

| | | |
|---|---------------------|---------------|
| Labor | \$15,977,391 | 69.4% |
| Materials and Supplies | \$2,152,660 | 9.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$4,892,690 | 21.3% |
| Total Operating Expenses | \$23,022,741 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | \$623,996 | |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Directly Generated | \$1,336,361 |
| Federal Government | \$3,663,021 |
| Local Government | \$11,938,691 |
| State Government | \$6,708,664 |
| Total Operating Funds Expended | \$23,646,737 |

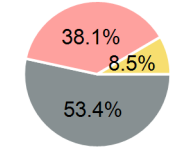
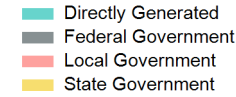
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Directly Generated | \$0 |
| Federal Government | \$2,052,512 |
| Local Government | \$1,465,633 |
| State Government | \$324,892 |
| Total Capital Funds Expended | \$3,843,037 |

Capital Funding Sources



Operating Expense Detail

| Mode | Operating Expense Detail | | Uses of Capital | | | |
|-----------------|--------------------------|--------------------|------------------|----------------------|-------------------------|------------------|
| | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Bus | \$22,410,116 | \$1,167,450 | \$593,736 | \$939,215 | \$2,113,799 | \$196,287 |
| Demand Response | \$612,625 | \$4,069 | \$0 | \$0 | \$0 | \$0 |
| Total | \$23,022,741 | \$1,171,519 | \$593,736 | \$939,215 | \$2,113,799 | \$196,287 |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 42%; Equipment - Trucks and other Rubber Tire Vehicles - 60%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 1%; Rolling Stock - CU - Cutaway - 75%; Rolling Stock - MV - Minivan - 50%

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus | 24 | 58 | 66.7% | 8.9 |
| Demand Response | 6 | 10 | 141.7% | 9.3 |