

# 2022 Annual Agency Profile - City of Commerce dba City of Commerce Municipal Buslines (NTD ID 90043)

**Mailing Address:** 2535 COMMERCE WAY  
COMMERCE, CA 90040-1410

<https://www.ci.commerce.ca.us/city>  
**Website:** -hall/transportation

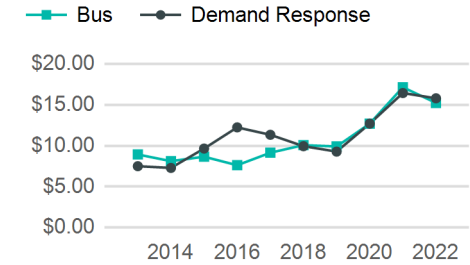
## Geographic Coverage

**Primary Urbanized Area** Los Angeles--Long Beach--  
Anaheim, CA  
**Square Miles** 1,637  
**Population** 12,237,376  
**Other Areas Served:**  
  
**Service Area Population** 12,997  
**Service Area Sq. Miles** 11

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 912,458  
**Annual Unlinked Trips (UPT)** 246,643  
**Average Weekday UPT** 850  
**Average Saturday UPT** 420  
**Average Sunday UPT** 258

## Operating Expenses per Vehicle Revenue Mile



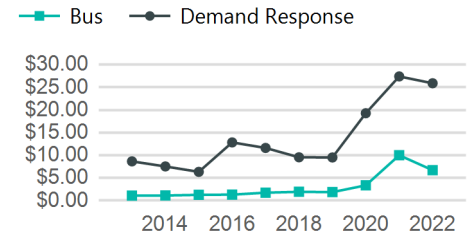
## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 1  
**Facilities** 2  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 442,589  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 44,012  
**Vehicles Operated in Maximum Service (VOMS)** 14  
**Vehicles Available for Maximum Service (VAMS)** 23

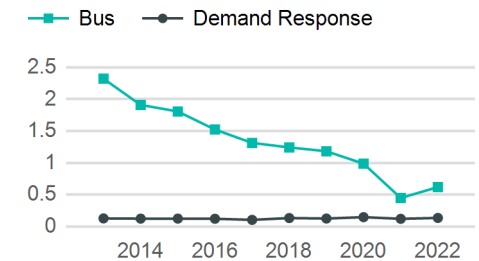
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	34,313	7,537	56,221	5,474	0.00
Bus	10	0	878,145	239,106	386,368	38,538	0.00
<b>Total</b>	<b>14</b>	<b>0</b>	<b>912,458</b>	<b>246,643</b>	<b>442,589</b>	<b>44,012</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Service Efficiency

## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$15.80	\$162.32	0.1	1.4	\$25.89	\$117.89
Bus	\$15.24	\$152.76	0.6	6.2	\$6.70	\$24.62
<b>Total</b>	<b>\$15.31</b>	<b>\$153.95</b>	<b>0.6</b>	<b>5.6</b>	<b>\$7.43</b>	<b>\$27.47</b>

# 2022 Annual Agency Profile - City of Commerce dba City of Commerce Municipal Buslines (NTD ID 90043)

## 2022 Funding Breakdown

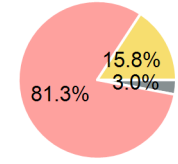
### Summary of Operating Expenses (OE)

Labor	\$4,367,617	64.5%
Materials and Supplies	\$1,512,654	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$895,234	13.2%
<b>Total Operating Expenses</b>	<b>\$6,775,505</b>	<b>100.0%</b>

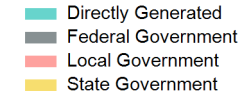
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$201,390
Local Government	\$5,506,608
State Government	\$1,067,507
<b>Total Operating Funds Expended</b>	<b>\$6,775,505</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,575,787
Federal Government	\$6,538,045
Local Government	\$33,515
State Government	\$25,209
<b>Total Capital Funds Expended</b>	<b>\$8,172,556</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$888,526	\$0
Bus	\$5,886,979	\$0
<b>Total</b>	<b>\$6,775,505</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$944,610	\$30,871	\$0	\$0
\$4,492,392	\$560,672	\$568,224	\$0
<b>\$5,437,002</b>	<b>\$591,543</b>	<b>\$568,224</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 7%; Rolling Stock - CU - Cutaway - 29%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	6	50.0%	6.3
Bus	10	17	70.0%	6.9