

2022 Annual Agency Profile - City of Arcadia dba Arcadia Transit (NTD ID 90044)

Mailing Address: 240 W HUNTINGTON DR
ARCADIA, CA 91007-3401

Website: https://www.arcadiaca.gov/shape/development_services_department/transportation_services/index.php

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 56,364
Service Area Sq. Miles 11
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

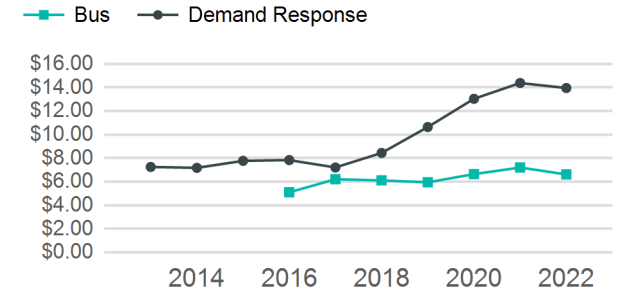
Service Consumed

Annual Unlinked Trips (UPT) 39,916

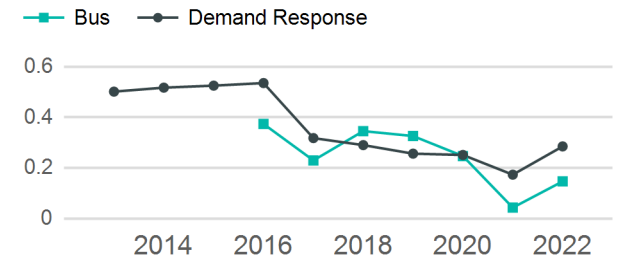
Service Supplied

Annual Vehicle Revenue Miles (VRM) 218,476
Annual Vehicle Revenue Hours (VRH) 24,148
Vehicles Operated in Maximum Service (VOMS) 14

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,179	0	8	56,725	9,521
Bus	23,737	0	6	161,751	14,627
Total	39,916	0	14	218,476	24,148

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.95	\$83.13	0.3	1.7	\$48.92
Bus	\$6.62	\$73.19	0.1	1.6	\$45.10
Total	\$8.52	\$77.10	0.2	1.7	\$46.65

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2022 Funding Breakdown

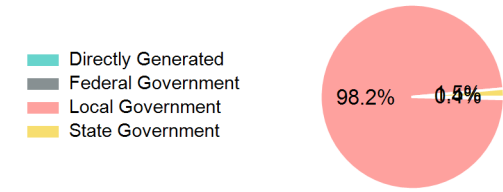
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$791,447	\$4,334
Bus	\$1,070,477	\$2,620
Total	\$1,861,924	\$6,954

Sources of Operating Funds Expended

Directly Generated	\$6,954
Federal Government	\$0
Local Government	\$1,878,154
State Government	\$27,786
Total Operating Funds Expended	\$1,912,894

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	2.9
Bus	3.0