

2022 Annual Agency Profile - Yuba-Sutter Transit Authority (NTD ID 90061)

Mailing Address: 2100 B ST
MARYSVILLE, CA 95901-3733

Website: <http://www.yubasuttertransit.com/>

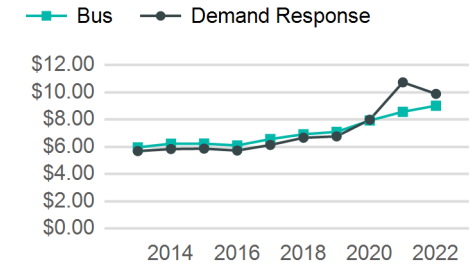
Geographic Coverage

Primary Urbanized Area	Yuba City, CA
Square Miles	30
Population	125,706
Other Areas Served:	
	Sacramento, CA, California Non-UZA
Service Area Population	148,172
Service Area Sq. Miles	813

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,524,194
Annual Unlinked Trips (UPT)	451,276
Average Weekday UPT	1,597
Average Saturday UPT	888
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



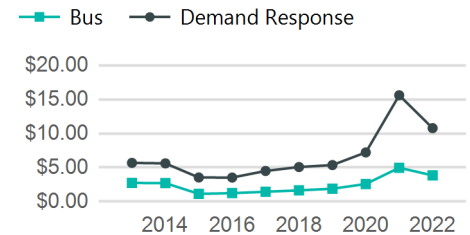
Assets

Revenue Vehicles	51
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	978,518
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,777
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	51

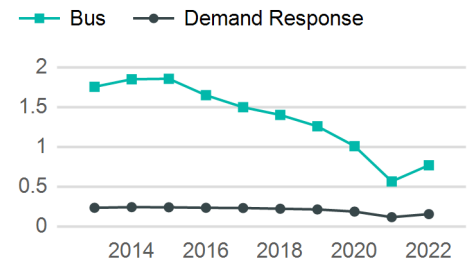
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	7	1,148,032	29,212	265,371	6,827	0.00
Bus	0	15	1,187,324	389,996	506,702	42,213	0.00
Demand Response	0	10	188,838	32,068	206,445	17,737	0.00
Total	0	32	2,524,194	451,276	978,518	66,777	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.95	\$192.53	0.1	4.3	\$1.14	\$45.00
Bus	\$9.01	\$108.16	0.8	9.2	\$3.85	\$11.71
Demand Response	\$9.88	\$115.01	0.2	1.8	\$10.80	\$63.61
Total	\$8.09	\$118.60	0.5	6.8	\$3.14	\$17.55

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2022 Funding Breakdown

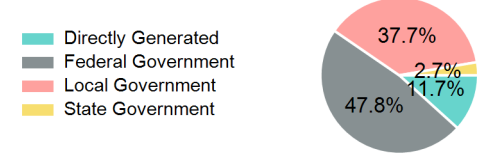
Summary of Operating Expenses (OE)

Labor	\$618,724	7.8%
Materials and Supplies	\$986,357	12.5%
Purchased Transportation	\$5,549,966	70.1%
Other Operating Expenses	\$764,914	9.7%
Total Operating Expenses	\$7,919,961	100.0%

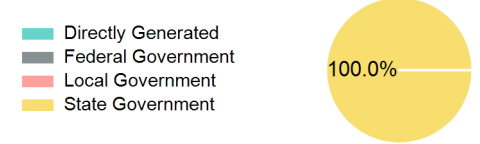
Sources of Operating Funds Expended

Directly Generated	\$930,507
Federal Government	\$3,788,900
Local Government	\$2,989,052
State Government	\$211,502
Total Operating Funds Expended	\$7,919,961

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$941,152
Total Capital Funds Expended	\$941,152

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,314,408	\$157,541
Bus	\$4,565,596	\$523,870
Demand Response	\$2,039,957	\$116,177
Total	\$7,919,961	\$797,588

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$941,152	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$941,152	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 23%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 38%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	7	13	85.7%	7.2
Bus	15	22	60.0%	6.0
Demand Response	10	16	46.7%	4.9