

2022 Annual Agency Profile - SunLine Transit Agency (NTD ID 90079)

Mailing Address: 32505 HARRY OLIVER TRL
THOUSAND PALMS, CA 92276-3501

Website: <http://www.sunline.org/>

Geographic Coverage

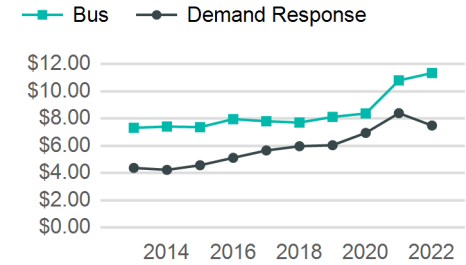
Indio--Palm Desert--Palm Springs, CA

Primary Urbanized Area
Square Miles 152
Population 361,075
Other Areas Served:
California Non-UZA,Riverside--San Bernardino, CA
Service Area Population 472,830
Service Area Sq. Miles 1,120

Service Consumed

Annual Passenger Miles Traveled (PMT) 20,650,465
Annual Unlinked Trips (UPT) 2,298,805
Average Weekday UPT 6,972
Average Saturday UPT 5,066
Average Sunday UPT 4,423

Operating Expenses per Vehicle Revenue Mile



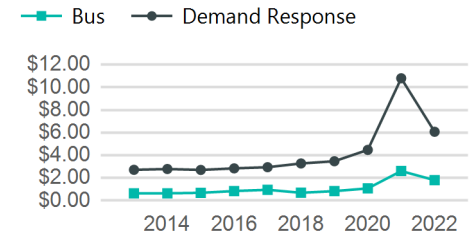
Assets

Revenue Vehicles 151
Service Vehicles 49
Facilities 12
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 3,979,077
Annual Vehicle/Passenger Car Revenue Hours (VRH) 245,891
Vehicles Operated in Maximum Service (VOMS) 95
Vehicles Available for Maximum Service (VAMS) 114

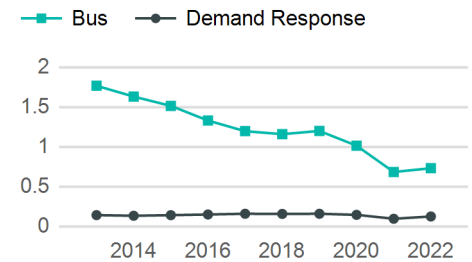
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	28	0	994,482	101,589	807,081	53,828	0.00
Vanpool	0	7	907,071	17,110	193,044	4,014	0.00
Bus	60	0	18,748,912	2,180,106	2,978,952	188,049	0.00
Total	88	7	20,650,465	2,298,805	3,979,077	245,891	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.48	\$112.20	0.1	1.9	\$6.07	\$59.45
Vanpool	\$1.41	\$67.86	0.1	4.3	\$0.30	\$15.92
Bus	\$11.33	\$179.56	0.7	11.6	\$1.80	\$15.49
Total	\$10.07	\$162.99	0.6	9.3	\$1.94	\$17.43

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2022 Funding Breakdown

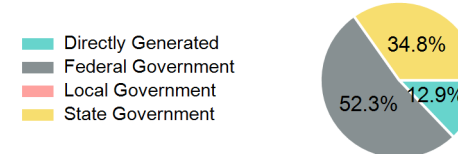
Summary of Operating Expenses (OE)

Labor	\$25,217,801	62.9%
Materials and Supplies	\$5,380,826	13.4%
Purchased Transportation	\$112,832	0.3%
Other Operating Expenses	\$9,365,967	23.4%
Total Operating Expenses	\$40,077,426	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$157,697</i>	

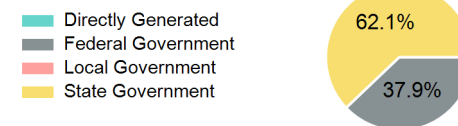
Sources of Operating Funds Expended

Directly Generated	\$5,183,869
Federal Government	\$21,062,019
Local Government	\$0
State Government	\$13,989,235
Total Operating Funds Expended	\$40,235,123

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,425,607
Local Government	\$0
State Government	\$5,615,557
Total Capital Funds Expended	\$9,041,164

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,039,568	\$203,616	\$500,337	\$0	\$0	\$0
Vanpool	\$272,380	\$141,154	\$0	\$0	\$0	\$0
Bus	\$33,765,478	\$1,387,346	\$6,992,714	\$130,824	\$1,270,184	\$147,105
Total	\$40,077,426	\$1,732,116	\$7,493,051	\$130,824	\$1,270,184	\$147,105

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 24%; Equipment - Trucks and other Rubber Tire Vehicles - 9%; Facility - Administrative / Maintenance Facilities - 16%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 41%; Rolling Stock - CU - Cutaway - 62%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	28	39	39.3%	4.0
Vanpool	7	7	13.3%	1.6
Bus	60	68	0.0%	8.3