

# 2022 Annual Agency Profile - City of Riverside (NTD ID 90086)

**Mailing Address:** 3900 MAIN ST 7 FL  
RIVERSIDE, CA 92522-0002

**Website:** [https://www.riversideca.gov/park\\_recreation/programs-sports/seniors/special-transportation-division](https://www.riversideca.gov/park_recreation/programs-sports/seniors/special-transportation-division)

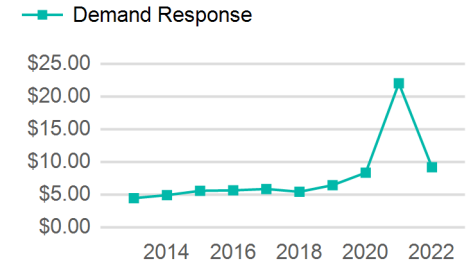
## Geographic Coverage

<b>Primary Urbanized Area</b>	Riverside--San Bernardino, CA
<b>Square Miles</b>	609
<b>Population</b>	2,276,703
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	320,164
<b>Service Area Sq. Miles</b>	82

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	505,382
<b>Annual Unlinked Trips (UPT)</b>	65,225
<b>Average Weekday UPT</b>	234
<b>Average Saturday UPT</b>	60
<b>Average Sunday UPT</b>	54

## Operating Expenses per Vehicle Revenue Mile



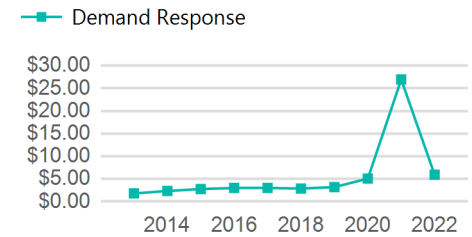
## Assets

<b>Revenue Vehicles</b>	37
<b>Service Vehicles</b>	1
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	324,618
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	23,933
<b>Vehicles Operated in Maximum Service (VOMS)</b>	15
<b>Vehicles Available for Maximum Service (VAMS)</b>	34

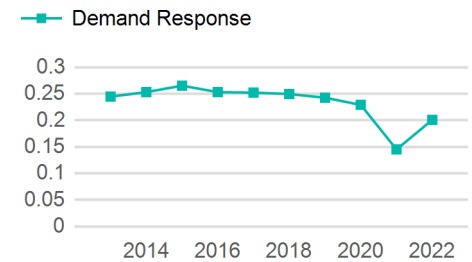
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	15	0	505,382	65,225	324,618	23,933	0.00
<b>Total</b>	<b>15</b>	<b>0</b>	<b>505,382</b>	<b>65,225</b>	<b>324,618</b>	<b>23,933</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.21	\$124.86	0.2	2.7	\$5.91	\$45.81
<b>Total</b>	<b>\$9.21</b>	<b>\$124.86</b>	<b>0.2</b>	<b>2.7</b>	<b>\$5.91</b>	<b>\$45.81</b>

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## 2022 Funding Breakdown

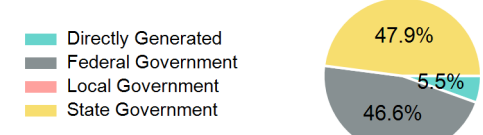
### Summary of Operating Expenses (OE)

Labor	\$1,889,775	63.2%
Materials and Supplies	\$263,889	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$834,586	27.9%
<b>Total Operating Expenses</b>	<b>\$2,988,250</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$74,459</i>	

### Sources of Operating Funds Expended

Directly Generated	\$168,452
Federal Government	\$1,425,770
Local Government	\$0
State Government	\$1,468,487
<b>Total Operating Funds Expended</b>	<b>\$3,062,709</b>

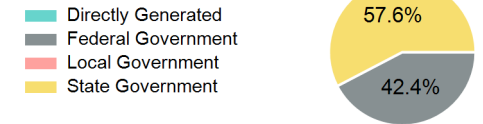
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,000
Local Government	\$0
State Government	\$108,893
<b>Total Capital Funds Expended</b>	<b>\$188,893</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,988,250	\$168,452	\$188,893	\$0	\$0	\$0
<b>Total</b>	<b>\$2,988,250</b>	<b>\$168,452</b>	<b>\$188,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 32%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	15	34	126.7%	7.5