

2022 Annual Agency Profile - City of Santa Maria dba Santa Maria Area Transit (NTD ID 90087)

Mailing Address: 110 E COOK ST
SANTA MARIA, CA 93454-5135

Website: <http://www.cityofsantamaria.org/tra>
nsit

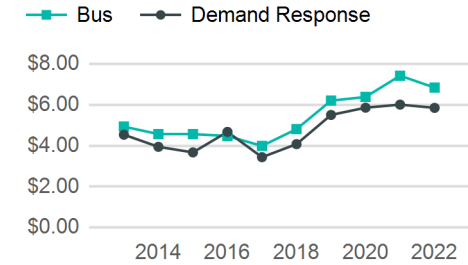
Geographic Coverage

Primary Urbanized Area Santa Maria, CA
Square Miles 27
Population 143,609
Other Areas Served:
California Non-UZA, Lompoc, CA
Service Area Population 150,201
Service Area Sq. Miles 34

Service Consumed

Annual Passenger Miles Traveled (PMT) 1,436,270
Annual Unlinked Trips (UPT) 390,526
Average Weekday UPT 1,485
Average Saturday UPT 478
Average Sunday UPT 358

Operating Expenses per Vehicle Revenue Mile



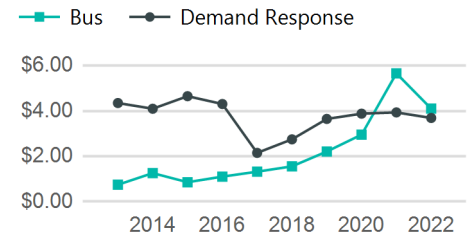
Assets

Revenue Vehicles 48
Service Vehicles 1
Facilities 2
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 864,684
Annual Vehicle/Passenger Car Revenue Hours (VRH) 55,230
Vehicles Operated in Maximum Service (VOMS) 25
Vehicles Available for Maximum Service (VAMS) 38

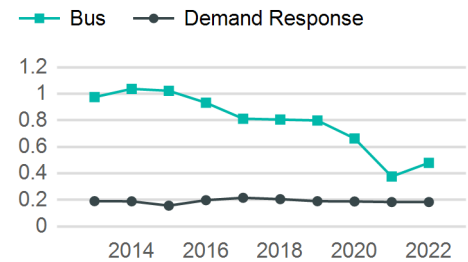
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	5	131,924	15,316	83,167	5,270	0.00
Bus	0	20	1,304,346	375,210	781,517	49,960	0.00
Total	0	25	1,436,270	390,526	864,684	55,230	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.85	\$92.39	0.2	2.9	\$3.69	\$31.79
Bus	\$6.84	\$107.07	0.5	7.5	\$4.10	\$14.26
Total	\$6.75	\$105.67	0.5	7.1	\$4.06	\$14.94

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2022 Funding Breakdown

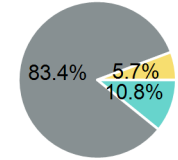
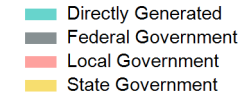
Summary of Operating Expenses (OE)

Labor	\$594,791	10.2%
Materials and Supplies	\$614,193	10.5%
Purchased Transportation	\$3,924,373	67.2%
Other Operating Expenses	\$702,712	12.0%
Total Operating Expenses	\$5,836,069	100.0%

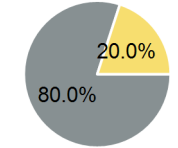
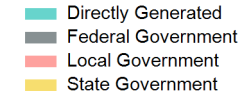
Sources of Operating Funds Expended

Directly Generated	\$632,035
Federal Government	\$4,869,628
Local Government	\$0
State Government	\$334,406
Total Operating Funds Expended	\$5,836,069

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,334,358
Local Government	\$0
State Government	\$333,590
Total Capital Funds Expended	\$1,667,948

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$486,916	\$47,034
Bus	\$5,349,153	\$570,601
Total	\$5,836,069	\$617,635

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,667,948	\$0	\$0	\$0
\$1,667,948	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 4%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	5	8	60.0%	6.2
Bus	20	30	50.0%	7.6