

2022 Annual Agency Profile - City of Fairfield, California dba Fairfield and Suisun Transit (NTD ID 90092)

Mailing Address: 1000 WEBSTER ST
FAIRFIELD, CA 94533-4836

Website: <https://fasttransit.org/>

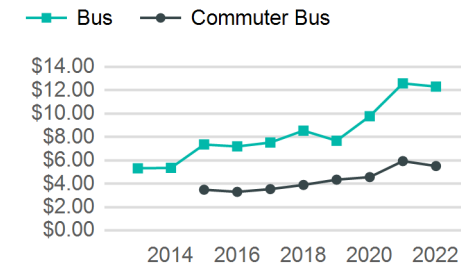
Geographic Coverage

Primary Urbanized Area	Fairfield, CA
Square Miles	41
Population	150,122
Other Areas Served:	
	Vacaville, CA, Sacramento, CA, San Francisco--Oakland, CA, California Non-UZA, Vallejo, CA, Davis, CA, Concord--Walnut Creek, CA
Service Area Population	505,849
Service Area Sq. Miles	129

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,235,186
Annual Unlinked Trips (UPT)	364,909
Average Weekday UPT	1,350
Average Saturday UPT	326
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



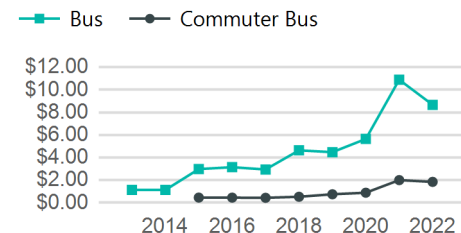
Assets

Revenue Vehicles	60
Service Vehicles	9
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,389,167
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,765
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	55

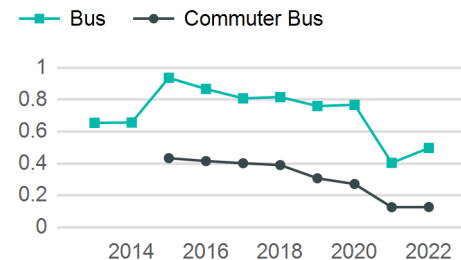
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	5	91,936	9,031	72,083	5,542	0.00
Commuter Bus	0	14	2,419,124	102,687	807,609	24,303	0.00
Bus	0	14	724,126	253,191	509,475	38,920	0.00
Total	0	33	3,235,186	364,909	1,389,167	68,765	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.28	\$224.80	0.1	1.6	\$13.55	\$137.95
Commuter Bus	\$5.52	\$183.47	0.1	4.2	\$1.84	\$43.42
Bus	\$12.32	\$161.29	0.5	6.5	\$8.67	\$24.79
Total	\$8.63	\$174.25	0.3	5.3	\$3.70	\$32.84

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2022 Funding Breakdown

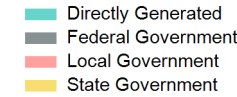
Summary of Operating Expenses (OE)

Labor	\$2,127,461	17.8%
Materials and Supplies	\$2,284,780	19.1%
Purchased Transportation	\$4,529,235	37.8%
Other Operating Expenses	\$3,040,520	25.4%
Total Operating Expenses	\$11,981,996	100.0%

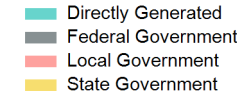
Sources of Operating Funds Expended

Directly Generated	\$852,820
Federal Government	\$1,118,173
Local Government	\$9,865,854
State Government	\$145,149
Total Operating Funds Expended	\$11,981,996

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,041,184
State Government	\$70,069
Total Capital Funds Expended	\$1,111,253

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,245,821	\$52,303	\$101,617	\$0	\$0	\$0
Commuter Bus	\$4,458,954	\$396,510	\$308,863	\$0	\$0	\$0
Bus	\$6,277,221	\$310,039	\$426,525	\$0	\$0	\$274,248
Total	\$11,981,996	\$758,852	\$837,005	\$0	\$0	\$274,248

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	5	12	14.3%	9.1
Commuter Bus	14	16	140.0%	15.3
Bus	14	27	92.9%	14.2