

2022 Annual Agency Profile - Redding Area Bus Authority (NTD ID 90093)

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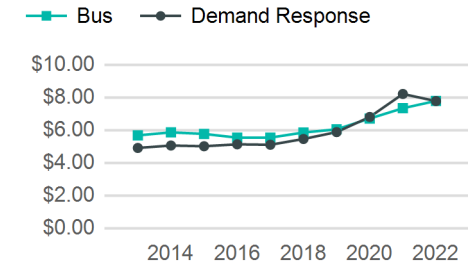
Geographic Coverage

Primary Urbanized Area	Redding, CA
Square Miles	67
Population	120,602
Other Areas Served:	California Non-UZA
Service Area Population	126,551
Service Area Sq. Miles	100

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,527,476
Annual Unlinked Trips (UPT)	280,026
Average Weekday UPT	959
Average Saturday UPT	631
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



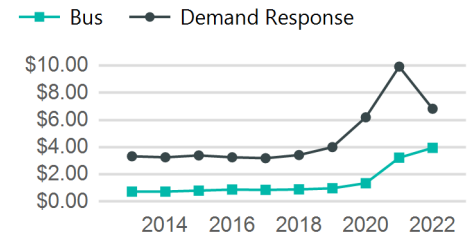
Assets

Revenue Vehicles	41
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	841,884
Annual Vehicle/Passenger Car Revenue Hours (VRH)	50,571
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	36

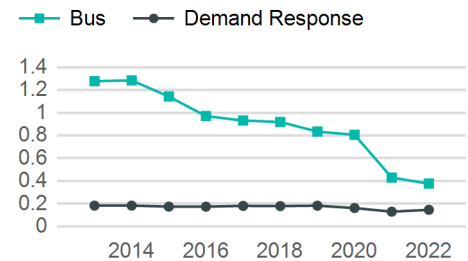
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	8	185,010	23,775	162,140	9,245	0.00
Bus	0	13	1,342,466	256,251	679,744	41,326	0.00
Total	0	21	1,527,476	280,026	841,884	50,571	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.79	\$136.66	0.1	2.6	\$6.83	\$53.14
Bus	\$7.80	\$128.35	0.4	6.2	\$3.95	\$20.70
Total	\$7.80	\$129.87	0.3	5.5	\$4.30	\$23.45

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,221,670	18.6%
Purchased Transportation	\$4,133,599	62.9%
Other Operating Expenses	\$1,212,146	18.5%
Total Operating Expenses	\$6,567,415	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,237</i>	

Sources of Operating Funds Expended

Directly Generated	\$884,959
Federal Government	\$3,047,572
Local Government	\$0
State Government	\$2,652,121
Total Operating Funds Expended	\$6,584,652

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$550,868
Local Government	\$0
State Government	\$822,772
Total Capital Funds Expended	\$1,373,640

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,263,423	\$76,173
Bus	\$5,303,992	\$409,424
Total	\$6,567,415	\$485,597

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$590,216	\$0	\$0	\$0
\$0	\$513,842	\$269,582	\$0
\$590,216	\$513,842	\$269,582	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0016

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	8	18	125.0%	5.6
Bus	13	18	38.5%	7.4