

2022 Annual Agency Profile - Metropolitan Transportation Commission (NTD ID 90094)

Mailing Address: 375 BEALE ST
SAN FRANCISCO, CA 94105-2179

Website: <https://511.org/vanpool>

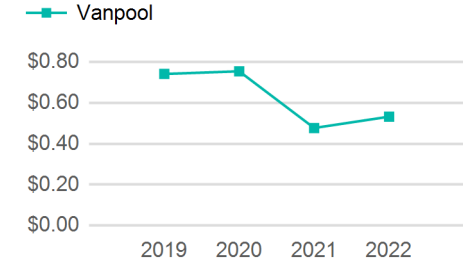
Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Fairfield, CA, Petaluma, CA, Antioch, CA, Napa, CA, Santa Rosa, CA, Vacaville, CA, San Jose, CA, Concord--Walnut Creek, CA, San Rafael--Novato, CA, Vallejo, CA, Gilroy--Morgan Hill, CA, Livermore--Pleasanton--Dublin, CA, California Non-UZA
Service Area Population	7,100,000
Service Area Sq. Miles	6,900

Service Consumed

Annual Passenger Miles Traveled (PMT)	50,928,134
Annual Unlinked Trips (UPT)	848,736
Average Weekday UPT	2,679
Average Saturday UPT	1,582
Average Sunday UPT	1,292

Operating Expenses per Vehicle Revenue Mile



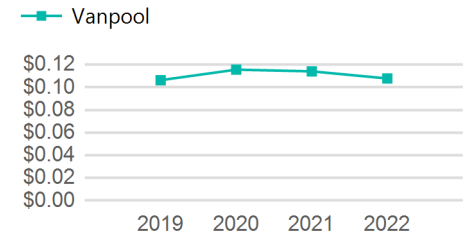
Assets

Revenue Vehicles	484
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,312,776
Annual Vehicle/Passenger Car Revenue Hours (VRH)	213,803
Vehicles Operated in Maximum Service (VOMS)	442
Vehicles Available for Maximum Service (VAMS)	442

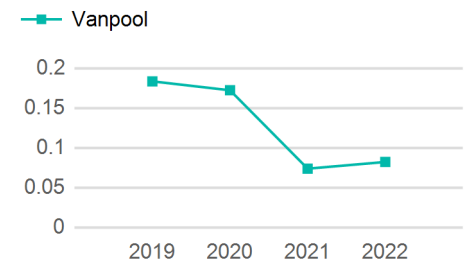
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	442	50,928,134	848,736	10,312,776	213,803	0.00
Total	0	442	50,928,134	848,736	10,312,776	213,803	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.53	\$25.69	0.1	4.0	\$0.11	\$6.47
Total	\$0.53	\$25.69	0.1	4.0	\$0.11	\$6.47

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

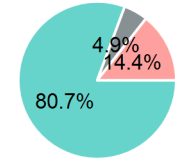
Labor	\$28,548	0.5%
Materials and Supplies	\$1,775	0.0%
Purchased Transportation	\$5,445,169	99.2%
Other Operating Expenses	\$16,275	0.3%
Total Operating Expenses	\$5,491,767	100.0%

Sources of Operating Funds Expended

Directly Generated	\$6,504,406
Federal Government	\$398,271
Local Government	\$1,159,277
State Government	\$0
Total Operating Funds Expended	\$8,061,954

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Reconciling OE Cash Expenditures \$2,570,187

Operating Expense Detail

Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$5,491,767	\$6,504,406	\$0	\$0	\$0	\$0
Total	\$5,491,767	\$6,504,406	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	442	442	0.0%	1.6