

2022 Annual Agency Profile - San Diego Association of Governments dba SANDAG (NTD ID 90095)

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SAN DIEGO, CA 92101-4231

<https://www.icommutesd.com/vanp>
Website: ool/vanpool

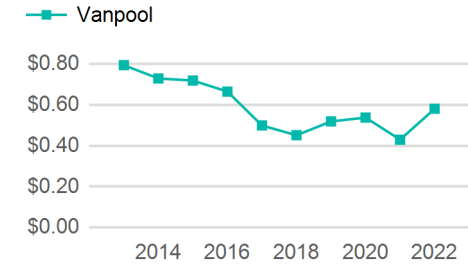
Geographic Coverage

Primary Urbanized Area	San Diego, CA
Square Miles	675
Population	3,070,300
Other Areas Served:	
Los Angeles--Long Beach--Anaheim, CA,California Non-UZA,El Centro, CA,Riverside--San Bernardino, CA	
Service Area Population	3,316,192
Service Area Sq. Miles	4,207

Service Consumed

Annual Passenger Miles Traveled (PMT)	44,142,785
Annual Unlinked Trips (UPT)	866,733
Average Weekday UPT	3,426
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



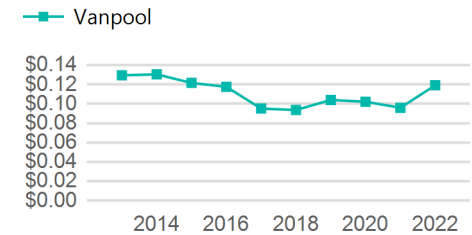
Assets

Revenue Vehicles	531
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,068,287
Annual Vehicle/Passenger Car Revenue Hours (VRH)	211,633
Vehicles Operated in Maximum Service (VOMS)	391
Vehicles Available for Maximum Service (VAMS)	395

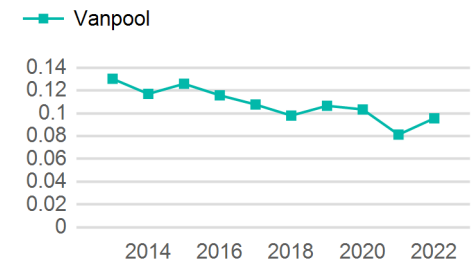
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	391	44,142,785	866,733	9,068,287	211,633	0.00
Total	0	391	44,142,785	866,733	9,068,287	211,633	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.58	\$24.88	0.1	4.1	\$0.12	\$6.07
Total	\$0.58	\$24.88	0.1	4.1	\$0.12	\$6.07

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

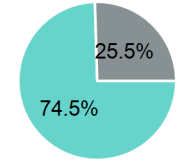
Labor	\$129,549	2.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,961,078	94.2%
Other Operating Expenses	\$173,997	3.3%
Total Operating Expenses	\$5,264,624	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,813,612</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,021,472
Federal Government	\$2,056,764
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$8,078,236

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$5,264,624	\$6,021,472	\$0	\$0	\$0	\$0
Total	\$5,264,624	\$6,021,472	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Vanpool	391	395	1.0%	1.8