

2022 Annual Agency Profile - Antelope Valley Transit Authority (NTD ID 90121)

Mailing Address: 42210 6TH ST W
LANCASTER, CA 93534-7124

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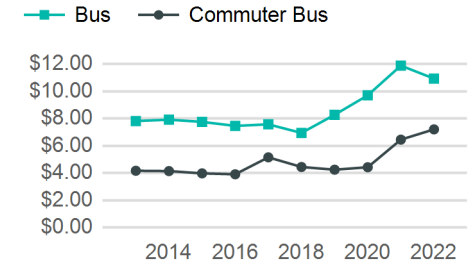
Geographic Coverage

Primary Urbanized Area	Palmdale--Lancaster, CA
Square Miles	85
Population	359,559
Other Areas Served:	Santa Clarita, CA, Los Angeles--Long Beach--Anaheim, CA, California Non-UZA
Service Area Population	349,050
Service Area Sq. Miles	1,200

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,175,905
Annual Unlinked Trips (UPT)	1,174,222
Average Weekday UPT	3,847
Average Saturday UPT	2,054
Average Sunday UPT	1,551

Operating Expenses per Vehicle Revenue Mile



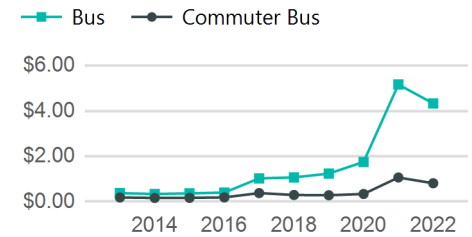
Assets

Revenue Vehicles	114
Service Vehicles	33
Facilities	5
Lane Miles	92.5
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,290,764
Annual Vehicle/Passenger Car Revenue Hours (VRH)	208,013
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	115

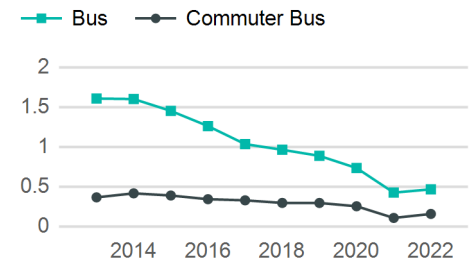
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	19	542,832	60,468	444,365	36,033	0.00
Commuter Bus	0	20	6,212,922	109,871	696,838	24,637	0.00
Bus	0	49	5,420,151	1,003,883	2,149,561	147,343	0.00
Total	0	88	12,175,905	1,174,222	3,290,764	208,013	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.82	\$84.15	0.1	1.7	\$5.59	\$50.14
Commuter Bus	\$7.20	\$203.75	0.2	4.5	\$0.81	\$45.69
Bus	\$10.93	\$159.40	0.5	6.8	\$4.33	\$23.40
Total	\$9.58	\$151.62	0.4	5.6	\$2.59	\$26.86

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2022 Funding Breakdown

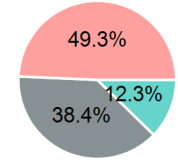
Summary of Operating Expenses (OE)

Labor	\$6,664,556	21.1%
Materials and Supplies	\$1,268,147	4.0%
Purchased Transportation	\$19,501,736	61.8%
Other Operating Expenses	\$4,103,946	13.0%
Total Operating Expenses	\$31,538,385	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,509,349</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,062,857
Federal Government	\$12,690,389
Local Government	\$16,294,488
State Government	\$0
Total Operating Funds Expended	\$33,047,734

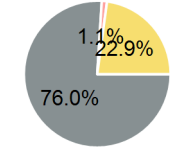
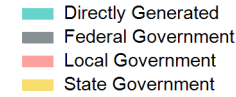
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$28,378,326
Local Government	\$429,391
State Government	\$8,538,207
Total Capital Funds Expended	\$37,345,924

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,032,085	\$77,827	\$4,881,736	\$62,441	\$0	\$223,855
Commuter Bus	\$5,019,709	\$688,175	\$5,865,345	\$71,275	\$0	\$145,359
Bus	\$23,486,591	\$1,191,069	\$18,040,735	\$211,112	\$7,418,789	\$425,277
Total	\$31,538,385	\$1,957,071	\$28,787,816	\$344,828	\$7,418,789	\$794,491

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	29	60.0%	1.2
Commuter Bus	20	32	52.6%	6.5
Bus	49	54	10.2%	4.1