

2022 Annual Agency Profile - City of Scottsdale dba Scottsdale Trolley (NTD ID 90131)

Mailing Address: 7447 E INDIAN SCHOOL RD
SCOTTSDALE, AZ 85251-3915

Website: <http://www.scottsdaleaz.gov/>

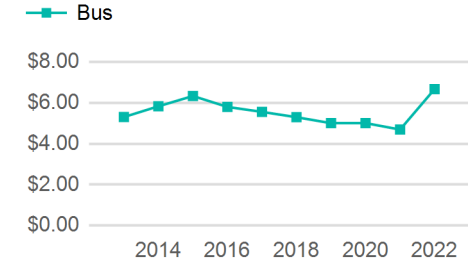
Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	159,329
Service Area Sq. Miles	36

Service Consumed

Annual Passenger Miles Traveled (PMT)	222,569
Annual Unlinked Trips (UPT)	227,111
Average Weekday UPT	890
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



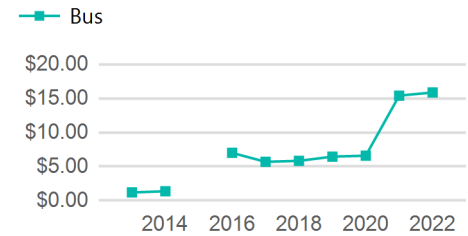
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	530,264
Annual Vehicle/Passenger Car Revenue Hours (VRH)	37,259
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	21

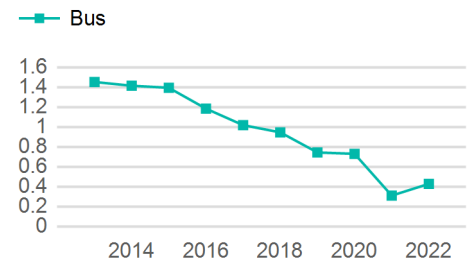
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	12	222,569	227,111	530,264	37,259	0.00
Total	0	12	222,569	227,111	530,264	37,259	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.68	\$95.00	0.4	6.1	\$15.90	\$15.59
Total	\$6.68	\$95.00	0.4	6.1	\$15.90	\$15.59

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2022 Funding Breakdown

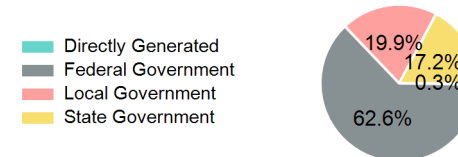
Summary of Operating Expenses (OE)

Labor	\$573,099	16.2%
Materials and Supplies	\$713,782	20.2%
Purchased Transportation	\$2,079,814	58.8%
Other Operating Expenses	\$172,843	4.9%
Total Operating Expenses	\$3,539,538	100.0%

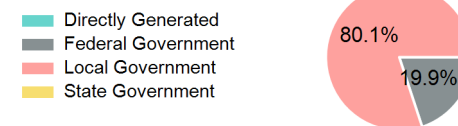
Sources of Operating Funds Expended

Directly Generated	\$9,595
Federal Government	\$2,216,750
Local Government	\$703,001
State Government	\$610,192
Total Operating Funds Expended	\$3,539,538

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$28,357
Local Government	\$113,882
State Government	\$0
Total Capital Funds Expended	\$142,239

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,539,538	\$0	\$0	\$28,357	\$0	\$113,882
Total	\$3,539,538	\$0	\$0	\$28,357	\$0	\$113,882

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	21	75.0%	6.6