

2022 Annual Agency Profile - Regional Public Transportation Authority dba Valley Metro (NTD ID 90136)

Mailing Address: 302 N 1ST AVE STE 700
PHOENIX, AZ 85003-1598

Website: <http://www.valleymetro.org/>

Geographic Coverage

Phoenix--Mesa--Scottsdale,
AZ

Primary Urbanized Area

Square Miles

1,110

Population

3,976,313

Other Areas Served:

Phoenix West--Goodyear--Avondale, AZ, Arizona Non-UZA

Service Area Population

2,926,767

Service Area Sq. Miles

665

Assets

Revenue Vehicles

1,001

Service Vehicles

22

Facilities

12

Lane Miles

238.1

Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT)

52,160,393

Annual Unlinked Trips (UPT)

7,111,243

Average Weekday UPT

22,640

Average Saturday UPT

13,291

Average Sunday UPT

9,009

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)

19,851,970

Annual Vehicle/Passenger Car Revenue Hours (VRH)

1,218,562

Vehicles Operated in Maximum Service (VOMS)

661

Vehicles Available for Maximum Service (VAMS)

799

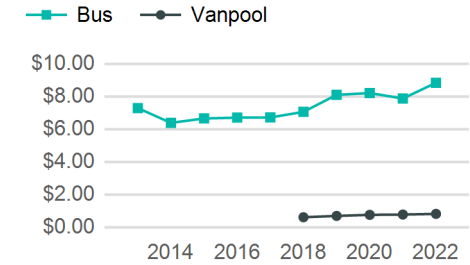
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	220	4,736,566	318,926	4,180,734	181,405	0.00
Vanpool	0	171	19,305,826	416,353	3,556,435	68,349	0.00
Bus	0	270	28,118,001	6,375,964	12,114,801	968,808	0.00
Total	0	661	52,160,393	7,111,243	19,851,970	1,218,562	0.00

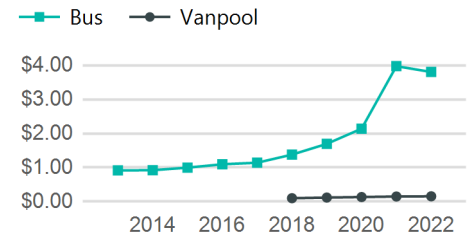
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.61	\$106.36	0.1	1.8	\$4.07	\$60.49
Vanpool	\$0.84	\$43.51	0.1	6.1	\$0.15	\$7.14
Bus	\$8.85	\$110.69	0.5	6.6	\$3.81	\$16.82
Total	\$6.52	\$106.27	0.4	5.8	\$2.48	\$18.21

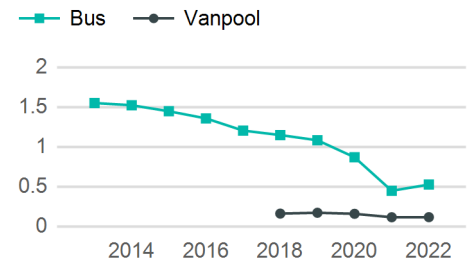
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

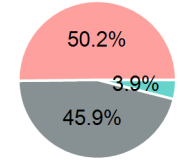
Summary of Operating Expenses (OE)

Labor	\$13,025,239	10.1%
Materials and Supplies	\$10,329,886	8.0%
Purchased Transportation	\$94,329,792	72.8%
Other Operating Expenses	\$11,817,586	9.1%
Total Operating Expenses	\$129,502,503	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$35,894,365</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,524,664
Federal Government	\$75,863,299
Local Government	\$83,008,905
State Government	\$0
Total Operating Funds Expended	\$165,396,868

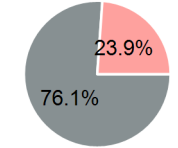
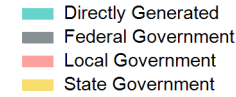
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,471,665
Local Government	\$2,030,142
State Government	\$0
Total Capital Funds Expended	\$8,501,807

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$19,293,363	\$1,092,270
Vanpool	\$2,974,167	\$2,154,880
Bus	\$107,234,973	\$3,277,514
Total	\$129,502,503	\$6,524,664

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$8,413,327	\$0	\$88,480	\$0
\$8,413,327	\$0	\$88,480	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 67%; Equipment - Trucks and other Rubber Tire Vehicles - 14%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 27%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 3%; Rolling Stock - CU - Cutaway - 14%; Rolling Stock - VN - Van - 1%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	220	268	21.8%	1.2
Vanpool	171	211	18.5%	4.0
Bus	270	320	23.4%	5.9