

2022 Annual Agency Profile - University of California, Davis dba ASUCD-Unitrans (NTD ID 90142)

Mailing Address: 1850 RESEARCH PARK DR, STE 300
DAVIS, CA 95618-6153

Website: <http://unitrans.ucdavis.edu>

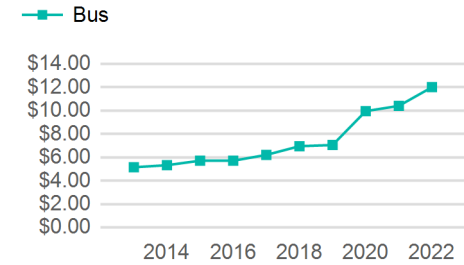
Geographic Coverage

Primary Urbanized Area	Davis, CA
Square Miles	12
Population	77,034
Other Areas Served:	
Service Area Population	70,827
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,289,816
Annual Unlinked Trips (UPT)	1,985,107
Average Weekday UPT	7,482
Average Saturday UPT	1,686
Average Sunday UPT	1,328

Operating Expenses per Vehicle Revenue Mile



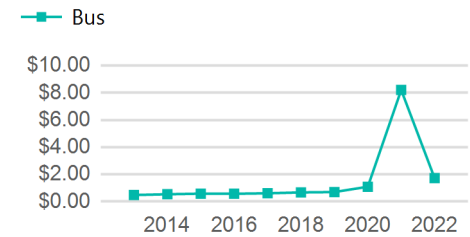
Assets

Revenue Vehicles	46
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	613,801
Annual Vehicle/Passenger Car Revenue Hours (VRH)	57,420
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	50

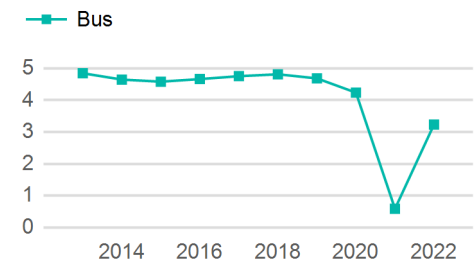
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	4,289,816	1,985,107	613,801	57,420	0.00
Total	25	0	4,289,816	1,985,107	613,801	57,420	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.01	\$128.42	3.2	34.6	\$1.72	\$3.71
Total	\$12.01	\$128.42	3.2	34.6	\$1.72	\$3.71

2022 Annual Agency Profile - University of California, Davis dba ASUCD-Unitrans (NTD ID 90142)

2022 Funding Breakdown

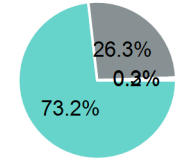
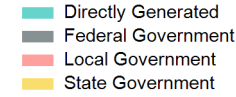
Summary of Operating Expenses (OE)

Labor	\$5,589,163	75.8%
Materials and Supplies	\$1,017,962	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$766,555	10.4%
Total Operating Expenses	\$7,373,680	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$36,866	

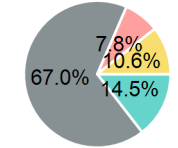
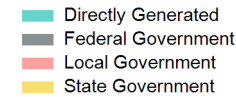
Sources of Operating Funds Expended

Directly Generated	\$5,423,413
Federal Government	\$1,946,339
Local Government	\$24,000
State Government	\$16,794
Total Operating Funds Expended	\$7,410,546

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$943,808
Federal Government	\$4,353,379
Local Government	\$510,014
State Government	\$690,114
Total Capital Funds Expended	\$6,497,315

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,373,680	\$5,100,705	\$4,580,074	\$0	\$1,863,681	\$53,560
Total	\$7,373,680	\$5,100,705	\$4,580,074	\$0	\$1,863,681	\$53,560

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 25%; Rolling Stock - BU - Bus - 33%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - DB - Double Decker Bus - 71%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	50	100.0%	13.7