

# 2022 Annual Agency Profile - Livermore / Amador Valley Transit Authority (NTD ID 90144)

**Mailing Address:** 1362 RUTAN DR  
LIVERMORE, CA 94551-7318

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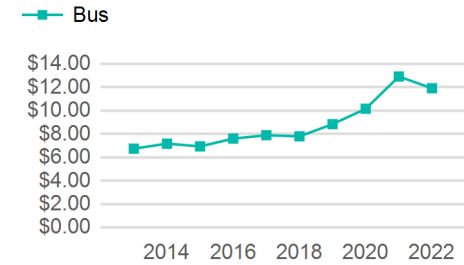
## Geographic Coverage

<b>Primary Urbanized Area</b>	Livermore--Pleasanton--Dublin, CA
<b>Square Miles</b>	65
<b>Population</b>	240,381
<b>Other Areas Served:</b>	Livermore, CA, California Non-UZA
<b>Service Area Population</b>	236,690
<b>Service Area Sq. Miles</b>	40

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	3,584,092
<b>Annual Unlinked Trips (UPT)</b>	841,343
<b>Average Weekday UPT</b>	2,904
<b>Average Saturday UPT</b>	1,068
<b>Average Sunday UPT</b>	867

**Operating Expenses per Vehicle Revenue Mile**



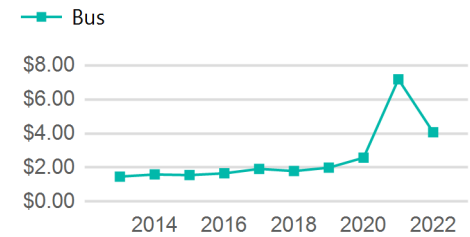
## Assets

<b>Revenue Vehicles</b>	56
<b>Service Vehicles</b>	17
<b>Facilities</b>	7
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,225,468
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	90,069
<b>Vehicles Operated in Maximum Service (VOMS)</b>	47
<b>Vehicles Available for Maximum Service (VAMS)</b>	65

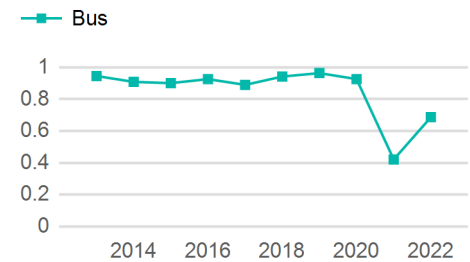
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	47	3,584,092	841,343	1,225,468	90,069	0.00
<b>Total</b>	<b>0</b>	<b>47</b>	<b>3,584,092</b>	<b>841,343</b>	<b>1,225,468</b>	<b>90,069</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.92	\$162.14	0.7	9.3	\$4.07	\$17.36
<b>Total</b>	<b>\$11.92</b>	<b>\$162.14</b>	<b>0.7</b>	<b>9.3</b>	<b>\$4.07</b>	<b>\$17.36</b>

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## 2022 Funding Breakdown

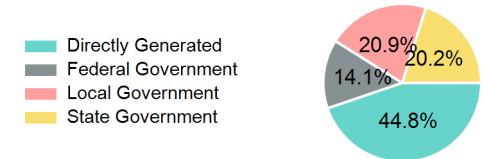
### Summary of Operating Expenses (OE)

Labor	\$2,159,843	14.4%
Materials and Supplies	\$1,154,845	7.7%
Purchased Transportation	\$9,233,947	61.7%
Other Operating Expenses	\$2,406,981	16.1%
<b>Total Operating Expenses</b>	<b>\$14,955,616</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$86,218</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,069,938</i>	

### Sources of Operating Funds Expended

Directly Generated	\$7,216,967
Federal Government	\$2,273,383
Local Government	\$3,374,431
State Government	\$3,246,991
<b>Total Operating Funds Expended</b>	<b>\$16,111,772</b>

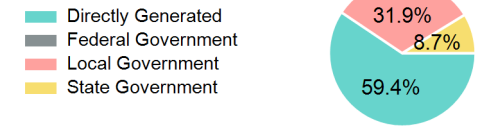
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$765,756
Federal Government	\$0
Local Government	\$410,657
State Government	\$112,782
<b>Total Capital Funds Expended</b>	<b>\$1,289,195</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$14,604,107	\$1,525,962	\$84,708	\$21,939	\$1,139,067	\$43,481
<b>Total</b>	<b>\$14,604,107</b>	<b>\$1,525,962</b>	<b>\$84,708</b>	<b>\$21,939</b>	<b>\$1,139,067</b>	<b>\$43,481</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0013

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Metrics	
	Vehicles Operated in Max. Service	Vehicles Available for Max. Service
Mode: Bus	47	65
	%Spare Vehicles: 38.3%	Avg. Fleet Age (yrs): 8.8