

# 2022 Annual Agency Profile - Foothill Transit (NTD ID 90146)

**Mailing Address:** 100 S VINCENT AVE STE 200  
WEST COVINA, CA 91790-2944

**Website:** <http://www.foothilltransit.org/>

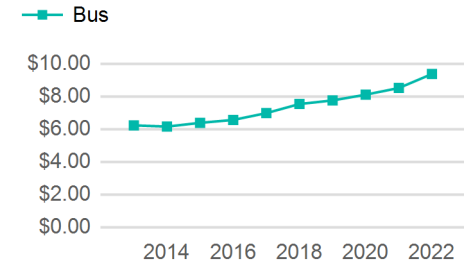
## Geographic Coverage

|                                |   |
|--------------------------------|---|
| <b>Primary Urbanized Area</b>  | Los Angeles--Long Beach--<br>Anaheim, CA          |
| <b>Square Miles</b>            | 1,637   |
| <b>Population</b>              | 12,237,376  |
| <b>Other Areas Served:</b>     | Riverside--San Bernardino, CA, California Non-UZA |
| <b>Service Area Population</b> | 1,515,836   |
| <b>Service Area Sq. Miles</b>  | 327   |

## Service Consumed

|  |            |
|--|------------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 36,731,081 |
| <b>Annual Unlinked Trips (UPT)</b>           | 6,852,419  |
| <b>Average Weekday UPT</b>                   | 21,346     |
| <b>Average Saturday UPT</b>                  | 13,266     |
| <b>Average Sunday UPT</b>                    | 10,687     |

**Operating Expenses per Vehicle Revenue Mile**



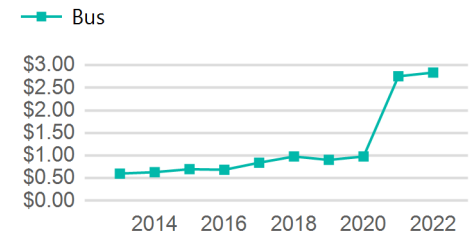
## Assets

|                         |      |
|-------------------------|------|
| <b>Revenue Vehicles</b> | 359  |
| <b>Service Vehicles</b> | 27   |
| <b>Facilities</b>       | 16   |
| <b>Lane Miles</b>       | 63.8 |
| <b>Track Miles</b>      |      |

## Service Supplied

|   |            |
|---|------------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 11,098,644 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 794,370    |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 303        |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 359        |

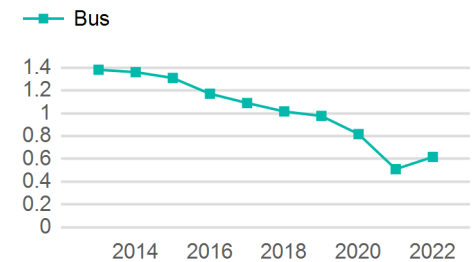
**Operating Expenses per Passenger Mile**



## Modal Characteristics

| Mode         | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|--------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus          | 0                      | 303                           | 36,731,081                      | 6,852,419                       | 11,098,644                   | 794,370                      | 1.54                                   |
| <b>Total</b> | <b>0</b>               | <b>303</b>                    | <b>36,731,081</b>               | <b>6,852,419</b>                | <b>11,098,644</b>            | <b>794,370</b>               | <b>1.54</b>                            |

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode         | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|--------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Bus          | \$9.39        | \$131.19        | 0.6         | 8.6         | \$2.84        | \$15.21        |
| <b>Total</b> | <b>\$9.39</b> | <b>\$131.19</b> | <b>0.6</b>  | <b>8.6</b>  | <b>\$2.84</b> | <b>\$15.21</b> |

# 2022 Annual Agency Profile - Foothill Transit (NTD ID 90146)

## 2022 Funding Breakdown

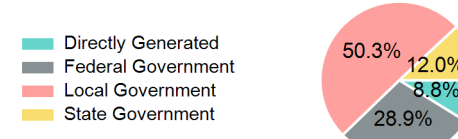
### Summary of Operating Expenses (OE)

|                                 |                      |               |
|---------------------------------|----------------------|---------------|
| Labor                           | \$8,390,546          | 8.1%          |
| Materials and Supplies          | \$9,592,873          | 9.2%          |
| Purchased Transportation        | \$78,087,327         | 74.9%         |
| Other Operating Expenses        | \$8,141,111          | 7.8%          |
| <b>Total Operating Expenses</b> | <b>\$104,211,857</b> | <b>100.0%</b> |

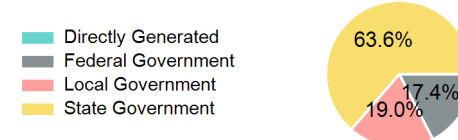
### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Directly Generated                    | \$9,194,053          |
| Federal Government                    | \$30,154,105         |
| Local Government                      | \$52,392,958         |
| State Government                      | \$12,470,741         |
| <b>Total Operating Funds Expended</b> | <b>\$104,211,857</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Directly Generated                  | \$0                 |
| Federal Government                  | \$1,900,935         |
| Local Government                    | \$2,073,862         |
| State Government                    | \$6,953,413         |
| <b>Total Capital Funds Expended</b> | <b>\$10,928,210</b> |

### Operating Expense Detail

| Mode         | Operating Expenses   | Fare Revenues      |
|--------------|----------------------|--------------------|
| Bus          | \$104,211,857        | \$7,491,063        |
| <b>Total</b> | <b>\$104,211,857</b> | <b>\$7,491,063</b> |

### Uses of Capital

| Revenue Vehicles   | Systems and Guideway | Facilities and Stations | Other              |
|--------------------|----------------------|-------------------------|--------------------|
| \$3,231,078        | \$2,335,220          | \$2,286,543             | \$3,075,369        |
| <b>\$3,231,078</b> | <b>\$2,335,220</b>   | <b>\$2,286,543</b>      | <b>\$3,075,369</b> |

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

| Performance Measure - Asset - 2023 Target (% not in State of Good Repair)   | Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|---|------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Equipment - Automobiles - 20%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 3%; Rolling Stock - DB - Double Decker Bus - 0% | Bus  | 303                               | 359                                 | 18.5%           | 7.0                  |