

2022 Annual Agency Profile - City of Los Angeles dba City of Los Angeles Department of Transportation (NTD ID 90147)

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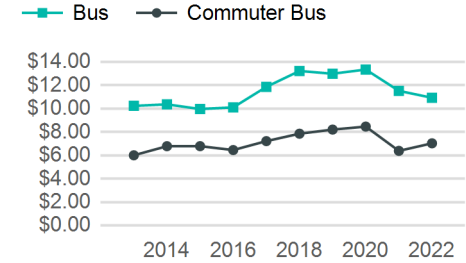
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	4,849,476
Service Area Sq. Miles	465

Service Consumed

Annual Passenger Miles Traveled (PMT)	30,996,054
Annual Unlinked Trips (UPT)	13,489,669
Average Weekday UPT	41,512
Average Saturday UPT	30,762
Average Sunday UPT	18,740

Operating Expenses per Vehicle Revenue Mile



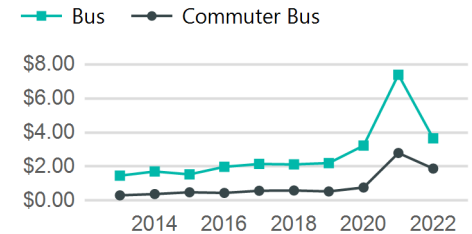
Assets

Revenue Vehicles	491
Service Vehicles	4
Facilities	15
Lane Miles	35.1
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,219,817
Annual Vehicle/Passenger Car Revenue Hours (VRH)	801,939
Vehicles Operated in Maximum Service (VOMS)	363
Vehicles Available for Maximum Service (VAMS)	472

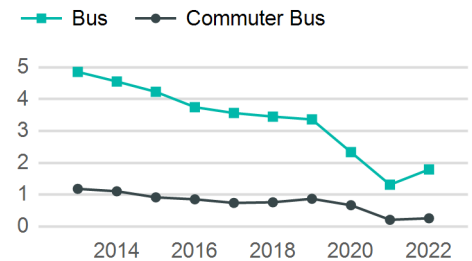
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	89	773,819	229,904	718,013	93,515	0.00
Commuter Bus	0	103	9,164,602	629,977	2,451,775	89,529	0.00
Bus	0	171	21,057,633	12,629,788	7,050,029	618,895	0.00
Total	0	363	30,996,054	13,489,669	10,219,817	801,939	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$18.13	\$139.20	0.3	2.5	\$16.82	\$56.62
Commuter Bus	\$7.04	\$192.74	0.3	7.0	\$1.88	\$27.39
Bus	\$10.94	\$124.58	1.8	20.4	\$3.66	\$6.11
Total	\$10.51	\$133.90	1.3	16.8	\$3.46	\$7.96

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2022 Funding Breakdown

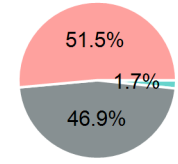
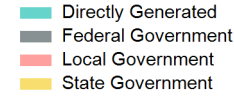
Summary of Operating Expenses (OE)

Labor	\$6,972,706	6.5%
Materials and Supplies	\$454,469	0.4%
Purchased Transportation	\$94,761,321	88.3%
Other Operating Expenses	\$5,189,514	4.8%
Total Operating Expenses	\$107,378,010	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,600,895</i>	

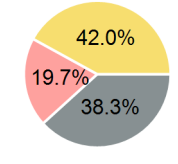
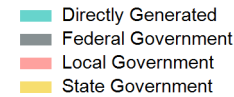
Sources of Operating Funds Expended

Directly Generated	\$1,819,745
Federal Government	\$51,084,669
Local Government	\$56,074,491
State Government	\$0
Total Operating Funds Expended	\$108,978,905

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$646,653
Local Government	\$333,258
State Government	\$709,857
Total Capital Funds Expended	\$1,689,768

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$13,017,336	\$275,315
Commuter Bus	\$17,255,682	\$948,250
Bus	\$77,104,992	\$44,948
Total	\$107,378,010	\$1,268,513

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$178,258	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$1,477,357	\$0	\$34,153	\$0
\$1,655,615	\$0	\$34,153	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 43%; Rolling Stock - BR - Over-the-road Bus - 5%; Rolling Stock - BU - Bus - 15%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - VN - Van - 49%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	89	114	26.2%	7.8
Commuter Bus	103	130	28.1%	9.1
Bus	171	228	33.3%	8.6