

2022 Annual Agency Profile - Victor Valley Transit Authority (NTD ID 90148)

Mailing Address: 17150 SMOKE TREE ST
HESPERIA, CA 92345-3299

Website: <http://www.vvta.org/>

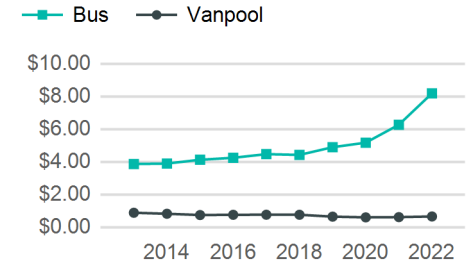
Geographic Coverage

Primary Urbanized Area	Victorville--Hesperia--Apple Valley, CA
Square Miles	132
Population	355,816
Other Areas Served:	California Non-UZA,Riverside--San Bernardino, CA
Service Area Population	344,288
Service Area Sq. Miles	327

Service Consumed

Annual Passenger Miles Traveled (PMT)	29,040,753
Annual Unlinked Trips (UPT)	1,116,079
Average Weekday UPT	3,914
Average Saturday UPT	1,387
Average Sunday UPT	970

Operating Expenses per Vehicle Revenue Mile



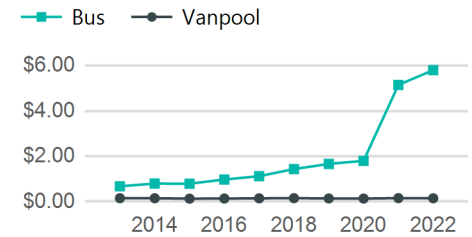
Assets

Revenue Vehicles	333
Service Vehicles	38
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,296,090
Annual Vehicle/Passenger Car Revenue Hours (VRH)	310,796
Vehicles Operated in Maximum Service (VOMS)	258
Vehicles Available for Maximum Service (VAMS)	316

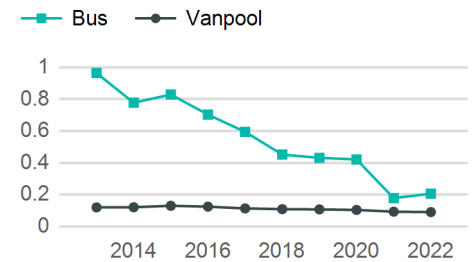
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	176	22,067,216	425,912	4,711,088	105,386	0.00
Commuter Bus	0	6	1,760,430	33,287	228,308	5,806	0.00
Bus	0	46	3,813,912	556,392	2,697,200	156,679	0.00
Demand Response	0	30	1,399,195	100,488	659,494	42,925	0.00
Total	0	258	29,040,753	1,116,079	8,296,090	310,796	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.68	\$30.26	0.1	4.0	\$0.14	\$7.49
Commuter Bus	\$3.55	\$139.58	0.1	5.7	\$0.46	\$24.35
Bus	\$8.21	\$141.28	0.2	3.6	\$5.80	\$39.78
Demand Response	\$7.67	\$117.84	0.2	2.3	\$3.61	\$50.34
Total	\$3.76	\$100.36	0.1	3.6	\$1.07	\$27.95

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2022 Funding Breakdown

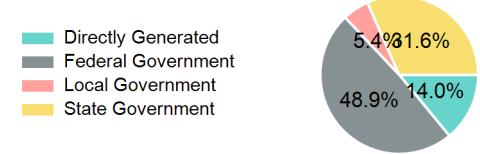
Summary of Operating Expenses (OE)

Labor	\$2,820,515	9.0%
Materials and Supplies	\$1,573,859	5.0%
Purchased Transportation	\$24,755,003	79.4%
Other Operating Expenses	\$2,042,796	6.5%
Total Operating Expenses	\$31,192,173	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,553,515</i>	

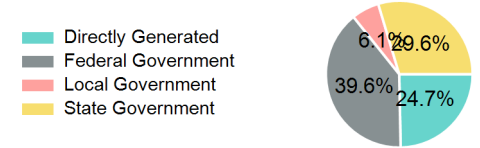
Sources of Operating Funds Expended

Directly Generated	\$4,734,027
Federal Government	\$16,510,509
Local Government	\$1,833,157
State Government	\$10,667,995
Total Operating Funds Expended	\$33,745,688

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,276,430
Federal Government	\$3,645,497
Local Government	\$563,755
State Government	\$2,731,513
Total Capital Funds Expended	\$9,217,195

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$3,188,753	\$2,844,735
Commuter Bus	\$810,389	\$339,625
Bus	\$22,134,954	\$1,095,296
Demand Response	\$5,058,077	\$284,056
Total	\$31,192,173	\$4,563,712

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$26,125	\$0	\$0
\$0	\$0	\$0	\$0
\$5,278,994	\$91,830	\$3,707,238	\$113,008
\$0	\$0	\$0	\$0
\$5,278,994	\$117,955	\$3,707,238	\$113,008

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) **TAM Sponsor NTD ID**

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 7%; Equipment - Trucks and other Rubber Tire Vehicles - 13%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 8%; Rolling Stock - CU - Cutaway - 22%; Rolling Stock - VN - Van - 33%	Vanpool	176	185	33.3%	1.9
	Commuter Bus	6	8	76.7%	6.4
	Bus	46	70	52.2%	5.6
	Demand Response	30	53	5.1%	5.5