

# 2022 Annual Agency Profile - City of Lompoc dba City of Lompoc - Lompoc Transit (NTD ID 90149)

Mailing Address: 100 CIVIC CENTER PLZ  
LOMPOC, CA 93436-6916

Website: <http://www.cityoflompop.com/transit/>

## Geographic Coverage

Primary Urbanized/Rural Area: Lompoc, CA  
 Service Area Population: 54,379  
 Service Area Sq. Miles: 40  
 Other Areas Served:  
 California Non-UZA, Santa Barbara, CA, Santa Maria, CA

## Assets

Revenue Vehicles: 16  
 Service Vehicles: 2  
 Facilities: 1

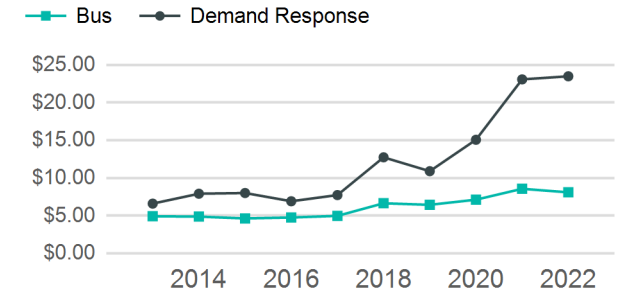
## Service Consumed

Annual Unlinked Trips (UPT): 50,098

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 229,405  
 Annual Vehicle Revenue Hours (VRH): 22,547  
 Vehicles Operated in Maximum Service (VOMS): 10

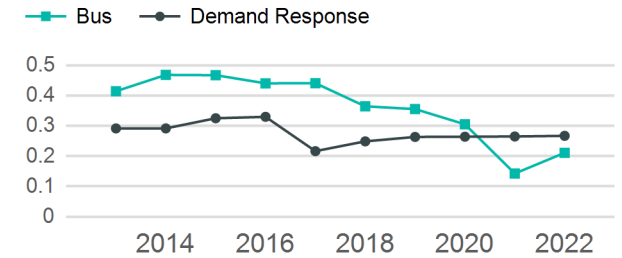
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,911	0	2	29,608	6,811
Bus	42,187	0	8	199,797	15,736
<b>Total</b>	<b>50,098</b>	<b>0</b>	<b>10</b>	<b>229,405</b>	<b>22,547</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$23.49	\$102.11	0.3	1.2	\$87.91
Bus	\$8.10	\$102.89	0.2	2.7	\$38.38
<b>Total</b>	<b>\$10.09</b>	<b>\$102.66</b>	<b>0.2</b>	<b>2.2</b>	<b>\$46.20</b>

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## 2022 Funding Breakdown

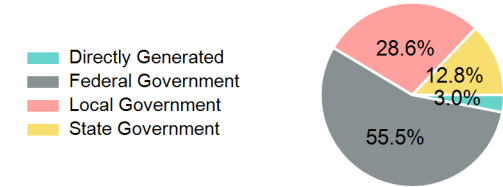
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$695,446	\$24,967
Bus	\$1,619,121	\$57,687
<b>Total</b>	<b>\$2,314,567</b>	<b>\$82,654</b>

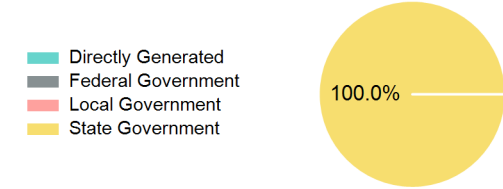
### Sources of Operating Funds Expended

Directly Generated	\$82,654
Federal Government	\$1,506,016
Local Government	\$777,146
State Government	\$348,751
<b>Total Operating Funds Expended</b>	<b>\$2,714,567</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$709,005
<b>Total Capital Funds Expended</b>	<b>\$709,005</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 19%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	4.4