

# 2022 Annual Agency Profile - Southern California Regional Rail Authority dba Metrolink (NTD ID 90151)

**Mailing Address:** 900 Wilshire Blvd.  
Los Angeles, CA 90017

**Website:** <http://www.metrolinktrains.com/>

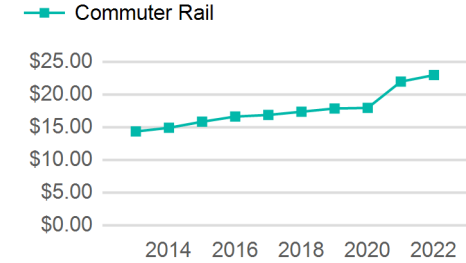
## Geographic Coverage

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	
	Mission Viejo--Lake Forest--Laguna Niguel, CA,Thousand Oaks, CA,Camarillo, CA,Simi Valley, CA,San Diego, CA,Riverside--San Bernardino, CA,Santa Clarita, CA,Oxnard--San Buenaventura (Ventura), CA,California Non-UZA,Palmdale--Lancaster, CA
<b>Service Area Population</b>	8,341,002
<b>Service Area Sq. Miles</b>	2,291

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	144,137,325
<b>Annual Unlinked Trips (UPT)</b>	3,754,556
<b>Average Weekday UPT</b>	13,045
<b>Average Saturday UPT</b>	3,740
<b>Average Sunday UPT</b>	2,985

**Operating Expenses per Vehicle Revenue Mile**



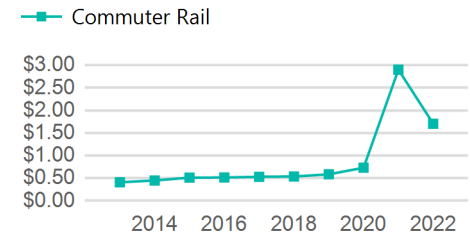
## Assets

<b>Revenue Vehicles</b>	313
<b>Service Vehicles</b>	196
<b>Facilities</b>	136
<b>Lane Miles</b>	0
<b>Track Miles</b>	738.92

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	10,684,890
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	290,856
<b>Vehicles Operated in Maximum Service (VOMS)</b>	195
<b>Vehicles Available for Maximum Service (VAMS)</b>	277

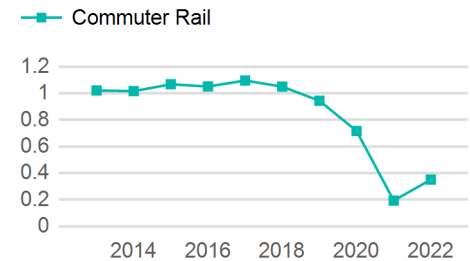
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	195	144,137,325	3,754,556	10,684,890	290,856	826.80
<b>Total</b>	<b>0</b>	<b>195</b>	<b>144,137,325</b>	<b>3,754,556</b>	<b>10,684,890</b>	<b>290,856</b>	<b>826.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$22.99	\$844.68	0.4	12.9	\$1.70	\$65.44
<b>Total</b>	<b>\$22.99</b>	<b>\$844.68</b>	<b>0.4</b>	<b>12.9</b>	<b>\$1.70</b>	<b>\$65.44</b>

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## 2022 Funding Breakdown

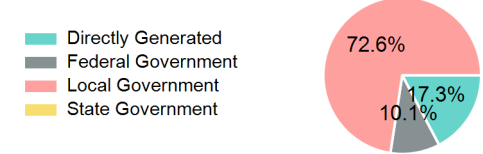
### Summary of Operating Expenses (OE)

Labor	\$37,990,629	15.5%
Materials and Supplies	\$37,283,981	15.2%
Purchased Transportation	\$36,290,641	14.8%
Other Operating Expenses	\$134,114,623	54.6%
<b>Total Operating Expenses</b>	<b>\$245,679,874</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,055,439</i>	

### Sources of Operating Funds Expended

Directly Generated	\$43,348,647
Federal Government	\$25,364,679
Local Government	\$182,021,987
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$250,735,313</b>

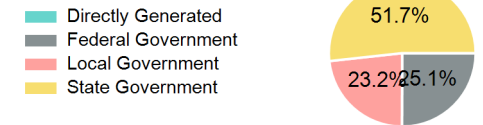
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$33,326,646
Local Government	\$30,863,855
State Government	\$68,773,853
<b>Total Capital Funds Expended</b>	<b>\$132,964,354</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$245,679,874	\$28,194,015	\$40,621,452	\$86,483,555	\$4,432,979	\$1,426,368
<b>Total</b>	<b>\$245,679,874</b>	<b>\$28,194,015</b>	<b>\$40,621,452</b>	<b>\$86,483,555</b>	<b>\$4,432,979</b>	<b>\$1,426,368</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 62%; Equipment - Steel Wheel Vehicles - 84%; Equipment - Trucks and other Rubber Tire Vehicles - 22%; Facility - Administrative / Maintenance Facilities - 20%; Infrastructure - CR - Commuter Rail - 2%; Rolling Stock - RL - Commuter Rail Locomotive - 2%; Rolling Stock - RP - Commuter Rail Passenger Coach - 20%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	195	277	42.1%	16.2