

2022 Annual Agency Profile - Access Services (NTD ID 90157)

Mailing Address: 3449 SANTA ANITA AVE
EL MONTE, CA 91731-2424

Website: <https://accessla.org/>

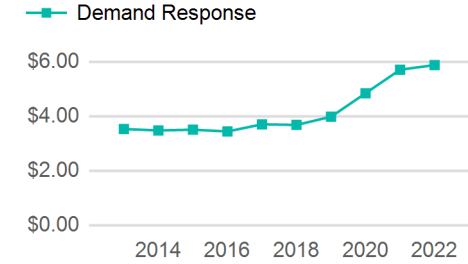
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	Santa Clarita, CA,Palmdale--Lancaster, CA
Service Area Population	11,638,106
Service Area Sq. Miles	1,621

Service Consumed

Annual Passenger Miles Traveled (PMT)	37,332,458
Annual Unlinked Trips (UPT)	2,927,484
Average Weekday UPT	6,223
Average Saturday UPT	3,911
Average Sunday UPT	3,852

Operating Expenses per Vehicle Revenue Mile



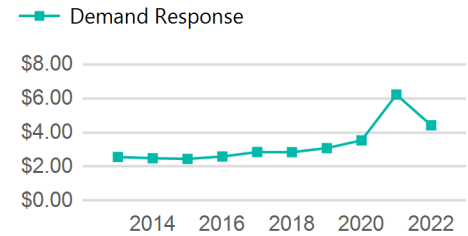
Assets

Revenue Vehicles	1,149
Service Vehicles	16
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	28,077,169
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,575,462
Vehicles Operated in Maximum Service (VOMS)	719
Vehicles Available for Maximum Service (VAMS)	1,088

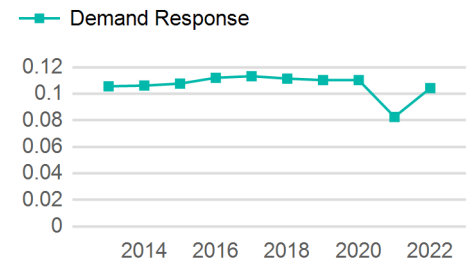
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	719	37,332,458	2,927,484	28,077,169	1,575,462	0.00
Total	0	719	37,332,458	2,927,484	28,077,169	1,575,462	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.89	\$104.91	0.1	1.9	\$4.43	\$56.46
Total	\$5.89	\$104.91	0.1	1.9	\$4.43	\$56.46

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$8,900,583	5.4%
Materials and Supplies	\$546,444	0.3%
Purchased Transportation	\$131,807,618	79.7%
Other Operating Expenses	\$24,022,292	14.5%
Total Operating Expenses	\$165,276,937	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,436,562</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,072,274</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,027,779
Federal Government	\$72,182,444
Local Government	\$92,649,800
State Government	\$0
Total Operating Funds Expended	\$171,860,023

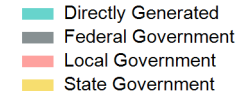
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$148,272
Federal Government	\$1,355,276
Local Government	\$294,367
State Government	\$0
Total Capital Funds Expended	\$1,797,915

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$165,276,937	\$6,797,933	\$1,420,005	\$196,458	\$33,180	\$0
Total	\$165,276,937	\$6,797,933	\$1,420,005	\$196,458	\$33,180	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - CU - Cutaway - 24%; Rolling Stock - MV - Minivan - 13%; Rolling Stock - VN - Van - 18%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	719	1,088	51.3%	4.2