

2022 Annual Agency Profile - Ventura County Transportation Commission (NTD ID 90164)

Mailing Address: 751 E DAILY DR STE 420
CAMARILLO, CA 93010-6076

Website: <http://www.goventura.org/>

Geographic Coverage

Primary Urbanized Area Oxnard--San Buenaventura (Ventura), CA
Square Miles 77
Population 376,117
Other Areas Served: Thousand Oaks, CA, Camarillo, CA, Simi Valley, CA, Santa Barbara, CA, Los Angeles--Long Beach--Anaheim, CA, California Non-UZA
Service Area Population 209,877
Service Area Sq. Miles 28

Service Consumed

Annual Passenger Miles Traveled (PMT) 8,516,470
Annual Unlinked Trips (UPT) 365,883
Average Weekday UPT 1,217
Average Saturday UPT 538
Average Sunday UPT 489

Assets

Revenue Vehicles 51
Service Vehicles 0
Facilities 2
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,625,487
Annual Vehicle/Passenger Car Revenue Hours (VRH) 79,396
Vehicles Operated in Maximum Service (VOMS) 45
Vehicles Available for Maximum Service (VAMS) 51

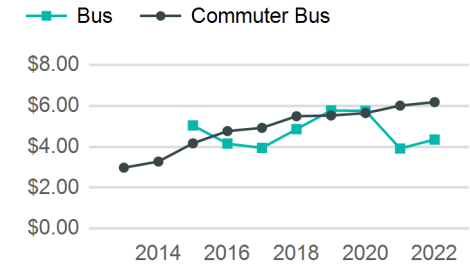
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	30	8,300,065	310,051	1,406,898	59,825	0.00
Bus	0	5	167,590	38,373	116,476	6,449	0.00
Demand Response	0	10	48,815	17,459	102,113	13,122	0.00
Total	0	45	8,516,470	365,883	1,625,487	79,396	0.00

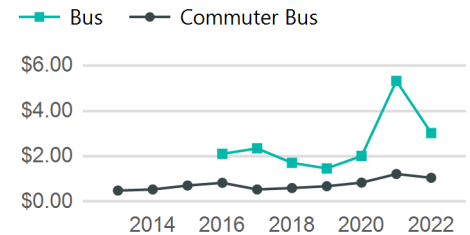
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.19	\$145.47	0.2	5.2	\$1.05	\$28.07
Bus	\$4.36	\$78.67	0.3	6.0	\$3.03	\$13.22
Demand Response	\$10.57	\$82.28	0.2	1.3	\$22.12	\$61.84
Total	\$6.33	\$129.60	0.2	4.6	\$1.21	\$28.12

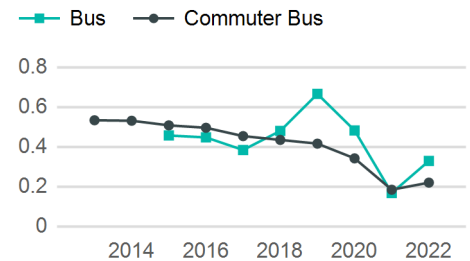
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

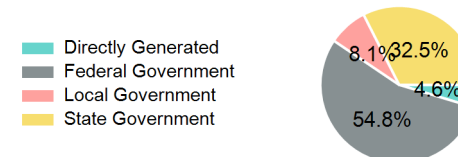
Summary of Operating Expenses (OE)

Labor	\$299,208	2.9%
Materials and Supplies	\$9,735	0.1%
Purchased Transportation	\$9,506,824	92.4%
Other Operating Expenses	\$473,742	4.6%
Total Operating Expenses	\$10,289,509	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$314,429</i>	

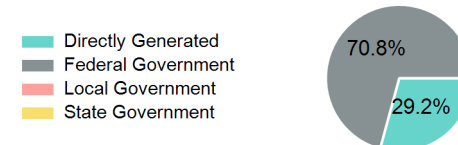
Sources of Operating Funds Expended

Directly Generated	\$495,156
Federal Government	\$5,838,965
Local Government	\$860,000
State Government	\$3,461,594
Total Operating Funds Expended	\$10,655,715

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$24,780
Federal Government	\$60,000
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$84,780

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$8,702,512	\$322,080	\$60,000	\$24,780	\$0	\$0
Bus	\$507,345	\$15,523	\$0	\$0	\$0	\$0
Demand Response	\$1,079,652	\$13,413	\$0	\$0	\$0	\$0
Total	\$10,289,509	\$351,016	\$60,000	\$24,780	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0005

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	% Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	30	36	20.0%	7.5
Bus	5	5	0.0%	7.0
Demand Response	10	10	0.0%	7.0