

# 2022 Annual Agency Profile - City of Thousand Oaks dba Thousand Oaks Transit (NTD ID 90165)

**Mailing Address:** 2100 E THOUSAND OAKS BLVD  
THOUSAND OAKS, CA 91362-2996

**Website:** <https://www.toaks.org/departments/public-works/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Thousand Oaks, CA  
**Service Area Population** 420,862  
**Service Area Sq. Miles** 167

### Other Areas Served:

Los Angeles--Long Beach--Anaheim, CA, California Non-UZA, Camarillo, CA, Simi Valley, CA

## Assets

**Revenue Vehicles** 34  
**Service Vehicles** 2  
**Facilities** 9

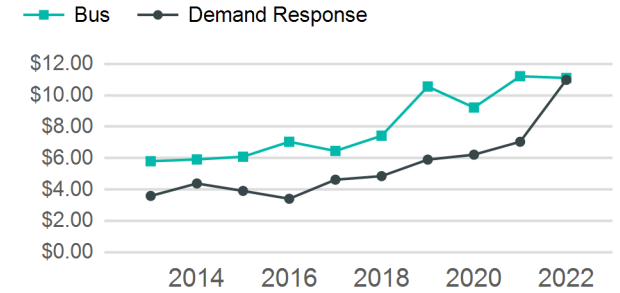
## Service Consumed

**Annual Unlinked Trips (UPT)** 131,699

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 497,298  
**Annual Vehicle Revenue Hours (VRH)** 31,675  
**Vehicles Operated in Maximum Service (VOMS)** 14

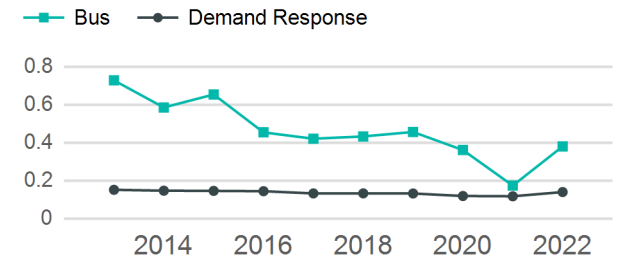
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,376	0	9	238,679	15,158
Bus	98,323	0	5	258,619	16,517
<b>Total</b>	<b>131,699</b>	<b>0</b>	<b>14</b>	<b>497,298</b>	<b>31,675</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.98	\$172.95	0.1	2.2	\$78.55
Bus	\$11.11	\$173.90	0.4	6.0	\$29.21
<b>Total</b>	<b>\$11.05</b>	<b>\$173.45</b>	<b>0.3</b>	<b>4.2</b>	<b>\$41.72</b>

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## 2022 Funding Breakdown

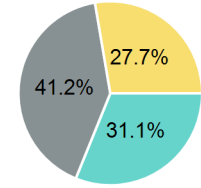
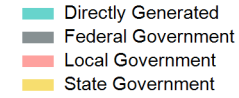
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,621,608	\$16,252
Bus	\$2,872,333	\$0
<b>Total</b>	<b>\$5,493,941</b>	<b>\$16,252</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,178,657
Federal Government	\$2,881,145
Local Government	\$0
State Government	\$1,936,606
<b>Total Operating Funds Expended</b>	<b>\$6,996,408</b>

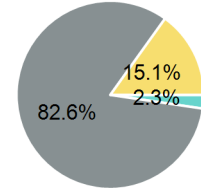
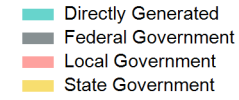
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$24,185
Federal Government	\$855,162
Local Government	\$0
State Government	\$155,994
<b>Total Capital Funds Expended</b>	<b>\$1,035,341</b>

### Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0005

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	7.3