

2022 Annual Agency Profile - City of Davis dba Davis Community Transit (NTD ID 90167)

Mailing Address: 23 RUSSELL BLVD
DAVIS, CA 95616-3837

Website: <http://cityofdavis.org/city-hall/parks-and-community-services/davis-community-transit>

Geographic Coverage

Primary Urbanized/Rural Area Davis, CA
Service Area Population 69,289
Service Area Sq. Miles 21
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

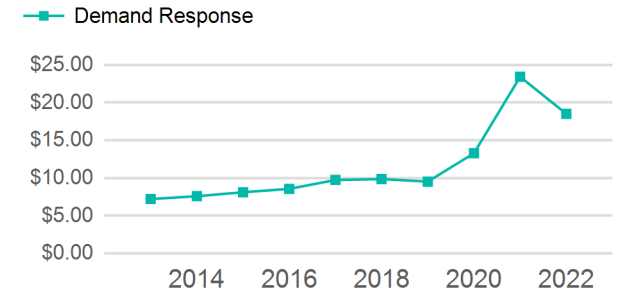
Service Consumed

Annual Unlinked Trips (UPT) 11,036

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,506
Annual Vehicle Revenue Hours (VRH) 4,147
Vehicles Operated in Maximum Service (VOMS) 3

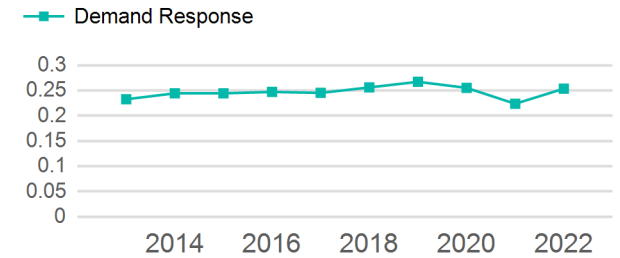
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,036	3	0	43,506	4,147
Total	11,036	3	0	43,506	4,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$18.51	\$194.19	0.3	2.7	\$72.97
Total	\$18.51	\$194.19	0.3	2.7	\$72.97

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2022 Funding Breakdown

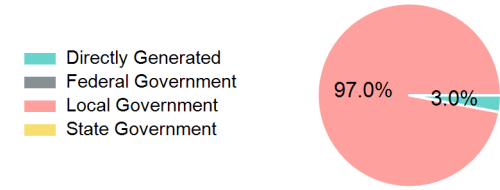
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$805,289	\$23,768
Total	\$805,289	\$23,768

Sources of Operating Funds Expended

Directly Generated	\$23,768
Federal Government	\$0
Local Government	\$781,521
State Government	\$0
Total Operating Funds Expended	\$805,289

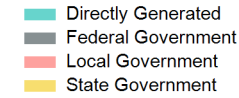
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 25%

Mode	Average Fleet Age in Years
Demand Response	3.0