

# 2022 Annual Agency Profile - City of Roseville dba Roseville Transit (NTD ID 90168)

**Mailing Address:** 311 VERNON ST  
ROSEVILLE, CA 95678-2649

**Website:** <http://www.roseville.ca.us/transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Sacramento, CA  
**Service Area Population** 153,300  
**Service Area Sq. Miles** 43  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 52  
**Service Vehicles** 9  
**Facilities** 1

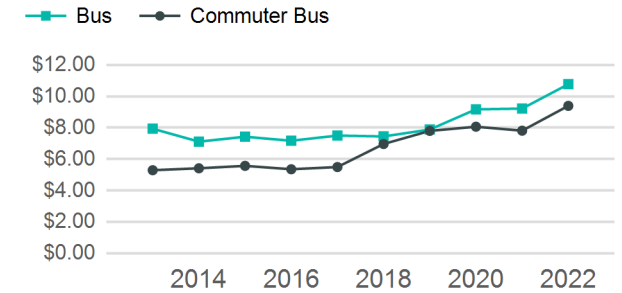
## Service Consumed

**Annual Unlinked Trips (UPT)** 144,346

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 602,115  
**Annual Vehicle Revenue Hours (VRH)** 45,686  
**Vehicles Operated in Maximum Service (VOMS)** 24

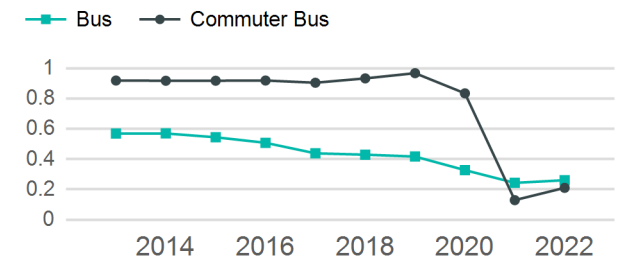
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20,836	0	8	98,958	4,928
Demand Response	16,556	0	6	93,560	8,239
Bus	106,954	0	10	409,597	32,519
<b>Total</b>	<b>144,346</b>	<b>0</b>	<b>24</b>	<b>602,115</b>	<b>45,686</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$9.39	\$188.64	0.2	4.2	\$44.62
Demand Response	\$12.78	\$145.13	0.2	2.0	\$72.22
Bus	\$10.77	\$135.67	0.3	3.3	\$41.25
<b>Total</b>	<b>\$10.86</b>	<b>\$143.09</b>	<b>0.2</b>	<b>3.2</b>	<b>\$45.29</b>

# 2022 Annual Agency Profile - City of Roseville dba Roseville Transit (NTD ID 90168)

## 2022 Funding Breakdown

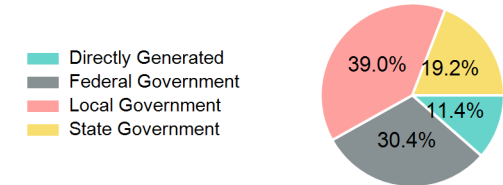
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$929,621	\$108,492
Demand Response Bus	\$1,195,695	\$64,518
Bus	\$4,411,762	\$195,065
<b>Total</b>	<b>\$6,537,078</b>	<b>\$368,075</b>

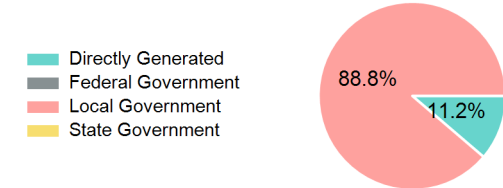
### Sources of Operating Funds Expended

Directly Generated	\$748,233
Federal Government	\$1,990,437
Local Government	\$2,546,548
State Government	\$1,251,860
<b>Total Operating Funds Expended</b>	<b>\$6,537,078</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$21,847
Federal Government	\$0
Local Government	\$172,613
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$194,460</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Commuter Bus	9.6
Demand Response Bus	6.4
Bus	9.2