

2022 Annual Agency Profile - City of Santa Clarita dba Santa Clarita Transit (NTD ID 90171)

Mailing Address: 23290 VALENCIA BLVD
SANTA CLARITA, CA 91355-1714

Website: <http://santaclaritatransit.com>

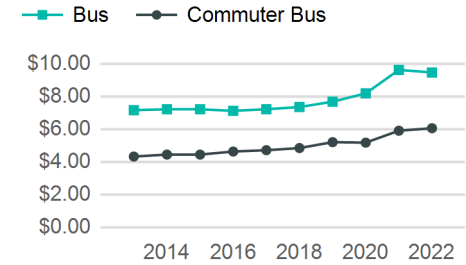
Geographic Coverage

Primary Urbanized Area	Santa Clarita, CA
Square Miles	78
Population	278,031
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	252,271
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,948,303
Annual Unlinked Trips (UPT)	1,900,958
Average Weekday UPT	6,120
Average Saturday UPT	3,368
Average Sunday UPT	2,788

Operating Expenses per Vehicle Revenue Mile



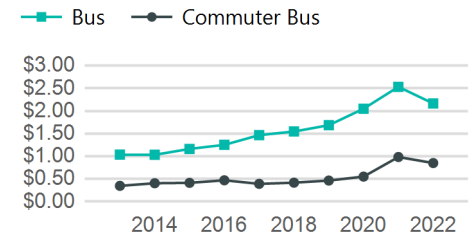
Assets

Revenue Vehicles	114
Service Vehicles	2
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,820,892
Annual Vehicle/Passenger Car Revenue Hours (VRH)	166,623
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	109

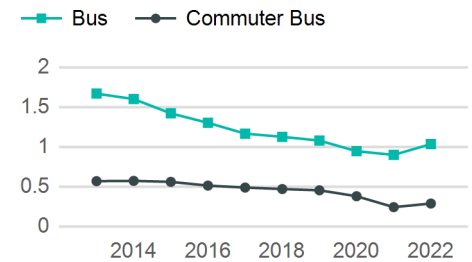
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	22	4,393,544	177,302	614,845	23,217	0.00
Bus	0	44	6,951,861	1,643,466	1,587,991	105,471	0.00
Demand Response	0	22	602,898	80,190	618,056	37,935	0.00
Total	0	88	11,948,303	1,900,958	2,820,892	166,623	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.07	\$160.85	0.3	7.6	\$0.85	\$21.06
Bus	\$9.48	\$142.71	1.0	15.6	\$2.17	\$9.16
Demand Response	\$10.37	\$168.89	0.1	2.1	\$10.63	\$79.89
Total	\$8.93	\$151.20	0.7	11.4	\$2.11	\$13.25

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2022 Funding Breakdown

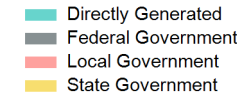
Summary of Operating Expenses (OE)

Labor	\$1,301,825	5.2%
Materials and Supplies	\$1,672,148	6.6%
Purchased Transportation	\$18,591,237	73.8%
Other Operating Expenses	\$3,627,698	14.4%
Total Operating Expenses	\$25,192,908	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$186,003)</i>	

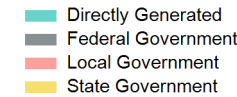
Sources of Operating Funds Expended

Directly Generated	\$3,617,794
Federal Government	\$439,945
Local Government	\$20,554,224
State Government	\$394,942
Total Operating Funds Expended	\$25,006,905

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$311,086
Federal Government	\$9,117,836
Local Government	\$3,698,459
State Government	\$0
Total Capital Funds Expended	\$13,127,381

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,734,549	\$420,685
Bus	\$15,051,653	\$946,331
Demand Response	\$6,406,706	\$80,474
Total	\$25,192,908	\$1,447,490

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,719,621	\$0	\$6,618,487	\$0
\$2,881,498	\$423,164	\$1,065,210	\$111,825
\$307,576	\$0	\$0	\$0
\$4,908,695	\$423,164	\$7,683,697	\$111,825

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 10%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	22	30	36.4%	6.5
Bus	44	53	18.2%	7.0
Demand Response	22	26	20.5%	4.4