

2022 Annual Agency Profile - Transit Joint Powers Authority for Merced County dba Merced The Bus (NTD ID 90173)

Mailing Address: 369 W 18TH ST
MERCED, CA 95340-4801

Website: <http://www.mercedthebus.com/>

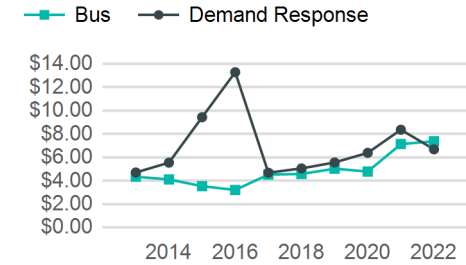
Geographic Coverage

Primary Urbanized Area	Merced, CA
Square Miles	43
Population	150,052
Other Areas Served:	Turlock, CA, California Non-UZA
Service Area Population	136,957
Service Area Sq. Miles	310

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,799,631
Annual Unlinked Trips (UPT)	440,878
Average Weekday UPT	1,546
Average Saturday UPT	541
Average Sunday UPT	434

Operating Expenses per Vehicle Revenue Mile



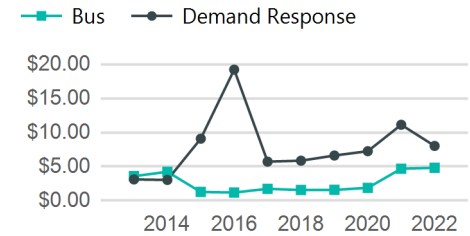
Assets

Revenue Vehicles	73
Service Vehicles	10
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,996,904
Annual Vehicle/Passenger Car Revenue Hours (VRH)	131,238
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	79

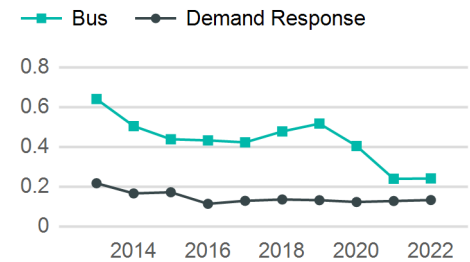
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	32	2,485,484	390,723	1,619,710	104,292	0.00
Demand Response	0	18	314,147	50,155	377,194	26,946	0.00
Total	0	50	2,799,631	440,878	1,996,904	131,238	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.38	\$114.65	0.2	3.7	\$4.81	\$30.60
Demand Response	\$6.70	\$93.73	0.1	1.9	\$8.04	\$50.35
Total	\$7.25	\$110.36	0.2	3.4	\$5.17	\$32.85

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2022 Funding Breakdown

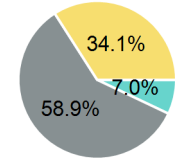
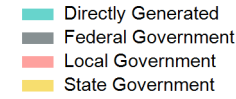
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$2,583,357	17.8%
Purchased Transportation	\$8,932,885	61.7%
Other Operating Expenses	\$2,966,660	20.5%
Total Operating Expenses	\$14,482,902	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$50,491</i>	

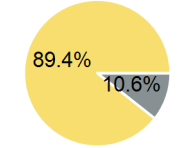
Sources of Operating Funds Expended

Directly Generated	\$1,023,487
Federal Government	\$8,558,067
Local Government	\$0
State Government	\$4,951,839
Total Operating Funds Expended	\$14,533,393

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$432,442
Local Government	\$0
State Government	\$3,638,996
Total Capital Funds Expended	\$4,071,438

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,957,381	\$957,436
Demand Response	\$2,525,521	\$53,368
Total	\$14,482,902	\$1,010,804

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,638,996	\$0	\$432,442	\$0
\$0	\$0	\$0	\$0
\$3,638,996	\$0	\$432,442	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 78%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 17%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	32	48	72.2%	6.8
Demand Response	18	31	50.0%	7.2