

2022 Annual Agency Profile - City of Lodi dba GrapeLine (NTD ID 90175)

Mailing Address: 221 W PINE ST
LODI, CA 95240-2019

Website: <http://www.lodi.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area Lodi, CA
Service Area Population 67,586
Service Area Sq. Miles 16
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 25
Service Vehicles 2
Facilities 2

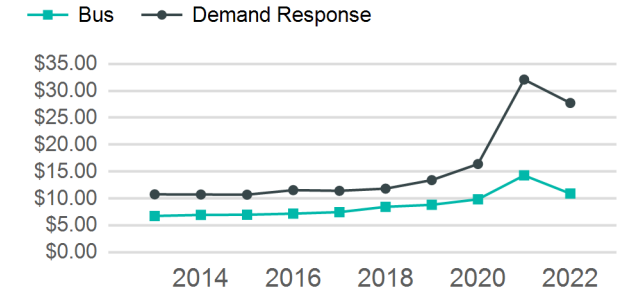
Service Consumed

Annual Unlinked Trips (UPT) 159,529

Service Supplied

Annual Vehicle Revenue Miles (VRM) 275,220
Annual Vehicle Revenue Hours (VRH) 27,961
Vehicles Operated in Maximum Service (VOMS) 13

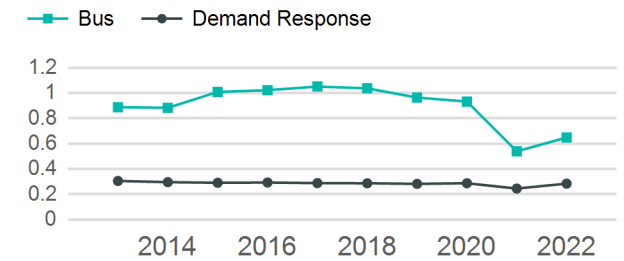
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,766	0	5	51,973	7,863
Bus	144,763	0	8	223,247	20,098
Total	159,529	0	13	275,220	27,961

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$27.74	\$183.39	0.3	1.9	\$97.66
Bus	\$10.92	\$121.33	0.6	7.2	\$16.84
Total	\$14.10	\$138.78	0.6	5.7	\$24.32

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2022 Funding Breakdown

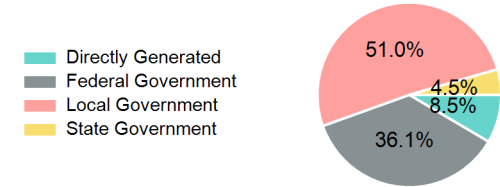
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,441,978	\$32,448
Bus	\$2,438,464	\$58,139
Total	\$3,880,442	\$90,587

Sources of Operating Funds Expended

Directly Generated	\$328,127
Federal Government	\$1,400,000
Local Government	\$1,978,683
State Government	\$173,632
Total Operating Funds Expended	\$3,880,442

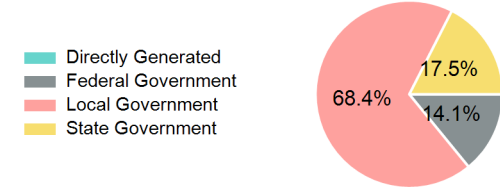
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$29,407
Local Government	\$142,862
State Government	\$36,512
Total Capital Funds Expended	\$208,781

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	6.9
Bus	7.5