

2022 Annual Agency Profile - City of Atascadero dba Atascadero Dial A Ride (NTD ID 90194)

Mailing Address: 6500 PALMA AVE
ATASCADERO, CA 93422-4292

https://www.atascadero.org/index.php?option=com_content&view=article&id=633&itemid=1536

Geographic Coverage

Primary Urbanized/Rural Area El Paso de Robles (Paso Robles)--Atascadero, CA
Service Area Population 30,418
Service Area Sq. Miles 25
Other Areas Served:

Assets

Revenue Vehicles 4
Service Vehicles 1
Facilities 0

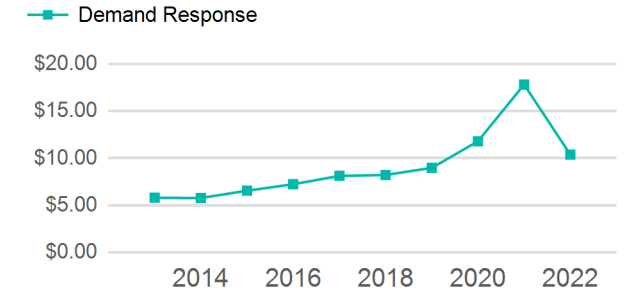
Service Consumed

Annual Unlinked Trips (UPT) 10,352

Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,314
Annual Vehicle Revenue Hours (VRH) 4,110
Vehicles Operated in Maximum Service (VOMS) 2

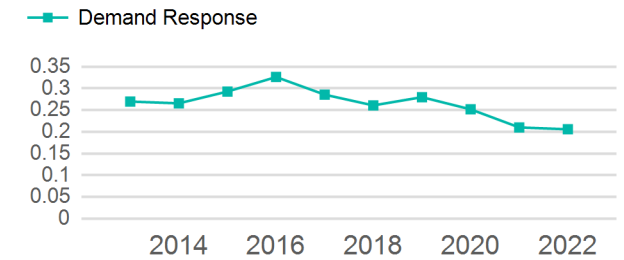
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,352	0	2	50,314	4,110
Total	10,352	0	2	50,314	4,110

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.38	\$127.05	0.2	2.5	\$50.44
Total	\$10.38	\$127.05	0.2	2.5	\$50.44

2022 Annual Agency Profile - City of Atascadero dba Atascadero Dial A Ride (NTD ID 90194)

2022 Funding Breakdown

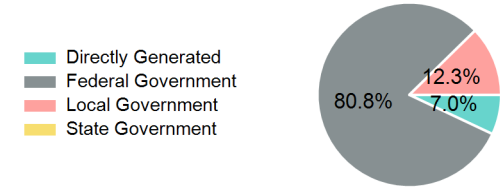
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$522,191	\$34,896
Total	\$522,191	\$34,896

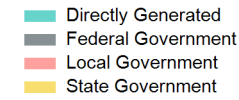
Sources of Operating Funds Expended

Directly Generated	\$36,396
Federal Government	\$421,735
Local Government	\$64,060
State Government	\$0
Total Operating Funds Expended	\$522,191

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0022

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.0