

2022 Annual Agency Profile - City of Porterville dba Porterville Transit (NTD ID 90198)

Mailing Address: 291 N MAIN ST
PORTERVILLE, CA 93257-3737

Website: https://www.ci.porterville.ca.us/departments/porterville_transit/ind
ex.php

Geographic Coverage

Primary Urbanized/Rural Area Porterville, CA
Service Area Population 75,691
Service Area Sq. Miles 49
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 40
Service Vehicles 2
Facilities 5

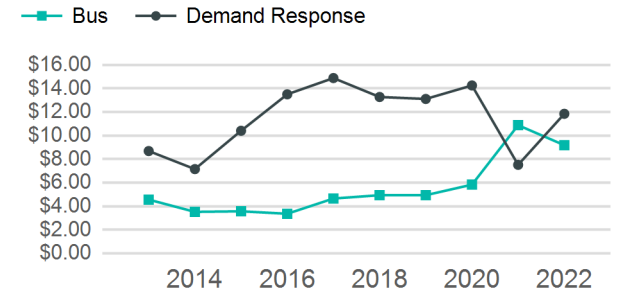
Service Consumed

Annual Unlinked Trips (UPT) 260,879

Service Supplied

Annual Vehicle Revenue Miles (VRM) 429,603
Annual Vehicle Revenue Hours (VRH) 41,460
Vehicles Operated in Maximum Service (VOMS) 11

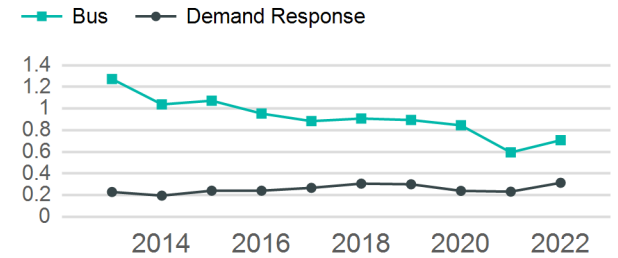
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,965	0	5	113,213	13,670
Bus	223,914	0	6	316,390	27,790
Total	260,879	0	11	429,603	41,460

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.14	\$75.68	0.3	2.7	\$27.99
Bus	\$9.20	\$104.76	0.7	8.1	\$13.00
Total	\$9.19	\$95.18	0.6	6.3	\$15.13

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2022 Funding Breakdown

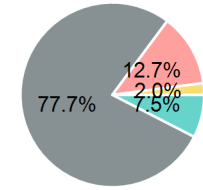
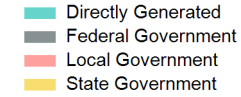
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,034,612	\$93,548
Bus	\$2,911,372	\$164,924
Total	\$3,945,984	\$258,472

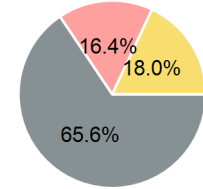
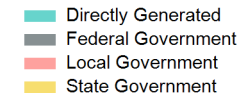
Sources of Operating Funds Expended

Directly Generated	\$296,114
Federal Government	\$3,066,849
Local Government	\$502,690
State Government	\$80,331
Total Operating Funds Expended	\$3,945,984

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,085,570
Local Government	\$271,392
State Government	\$298,224
Total Capital Funds Expended	\$1,655,186

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 31%

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	8.5